

EXHIBIT "R"

**Estimated General Fund, Special Fund and Debt Service Fund Appropriations
For the Fiscal Year Ending June 30, 1953**

	General Fund	Special Fund	Debt Service Fund	Total
LEGISLATIVE:				
Commissioners for Uniform State Laws.....	\$ 2,000.00			\$ 2,000.00
Department of Legislative Reference.....	17,800.00			17,800.00
Department of Legislative Reference—State Fiscal Research Bureau.....	28,474.00			28,474.00
Legislature.....	600,348.00			600,348.00
EXECUTIVE:				
Board of Public Works.....	6,170.00			6,170.00
Executive Department—Governor.....	95,681.00			95,681.00
Secretary of State.....	32,302.00			32,302.00
ADMINISTRATIVE:				
Comptroller of the Treasury.....	1,697,567.00	\$ 164,965.00		1,862,532.00
Department of Budget and Procurement.....	295,966.00			295,966.00
Department of Information of the State of Maryland.....	36,166.00			36,166.00
Department of Motor Vehicles.....		1,636,336.00		1,636,336.00
Department of Public Improvements.....	245,798.00			245,798.00
Employees' Retirement System of the State of Maryland.....	2,459,972.00			2,459,972.00
Hall of Records Commission.....	56,783.00			56,783.00
Hall of Records Commission—Microfilm Division.....	21,585.00			21,585.00
Maryland State Planning Commission.....	84,707.00			84,707.00
State Auditor.....	192,072.00			192,072.00
State Employment Commissioner.....	235,305.00			235,305.00
State Tax Commission.....	391,314.00			391,314.00
State Tax Commission—Tax Maps.....	159,460.00			159,460.00
State Treasurer.....	399,246.00			399,246.00
Superintendent of Public Buildings and Grounds.....	223,039.00			223,039.00
JUDICIAL:				
Judiciary.....	628,726.00			628,726.00
Court of Appeals of Maryland.....	25,595.00			25,595.00
Clerk of the Court of Appeals.....	24,942.00			24,942.00
Reporter of the Court of Appeals.....	13,260.00			13,260.00
State Law Department.....	63,125.00			63,125.00
State Library.....	17,998.00			17,998.00
Library Committee of Maryland State Library.....	8,500.00			8,500.00
Traffic Court of Baltimore City.....		113,872.00		113,872.00
PROTECTION OF PERSONS AND PROPERTY:				
Administrator of Loan Laws.....	45,843.00			45,843.00
Civil Defense Agency.....	107,800.00			107,800.00