

## EXHIBIT "P"—Continued

SOURCE	GENERAL FUND			SPECIAL FUND		
	Budget Estimate Current Fiscal Year (Board of Revenue Estimates Revision Dec. 6, 1951)	Revenues Collected		Budget Estimate Current Fiscal Year	Revenues Collected	
		Fiscal Year Ended June 30, 1952			Fiscal Year Ended June 30, 1952	
		Amount	Excess or Deficiency*		Amount	Excess or Deficiency*
Employees' Retirement System—State Contribution Reimbursements.....	225,000.00	217,756.74	7,243.26*			
Maryland Racing Commission.....	20,000.00	23,025.00	3,025.00			
Maryland State Apple Commission.....				5,998.00	7,265.20	1,267.20
Maryland State Board of Motion Picture Censors.....	80,000.00	82,343.00	2,343.00			
Maryland State Fair Board.....				16,000.00	14,000.00	2,000.00*
Maryland Tuberculosis Hospitals.....	61,697.00	198,041.33	136,344.33			
Military Department.....				30,000.00	44,560.82	14,560.82
Miners Hospital.....	456.00	5,213.00	4,757.00	62,500.00	88,118.64	25,618.64
Morgan State College.....	4,860.00	11,687.24	6,827.24	429,847.00	471,209.24	41,362.24
Real Estate Commission.....	102,000.00	104,623.25	2,623.25			
St. Mary's Seminary Junior College.....	892.00	3,699.34	2,807.34	50,000.00	33,115.26	16,884.74*
State Athletic Commission.....				21,543.00	31,222.12	9,679.12
State Bank Commissioner.....	125,000.00	120,145.86	4,854.14*			
State Department of Health.....	15,300.00	17,990.07	2,690.07	31,004.00	29,755.91	1,248.09*
State Industrial Accident Commission.....	210,000.00	212,942.13	2,942.13			
State Licensing and Examining Boards.....				159,701.00	170,334.87	10,633.87
State Roads Commission.....	4,000.00	3,987.46	12.54*	544,279.00	275,894.91	268,384.09*
State Roads Commission—Revenue Bonds and Toll Facilities.....				1,895,049.00	2,229,229.70	334,180.70
State Teachers College:						
Bowie.....	1,449.00	7,209.10	5,760.10	57,120.00	48,515.74	8,604.26*
Frostburg.....		3,287.92	3,287.92	55,772.00	44,587.00	11,185.00*
Salisbury.....	195.00	2,354.15	2,159.15	66,940.00	36,119.53	30,820.47*
Towson.....	3,890.00	8,767.35	4,877.35	137,032.00	118,363.81	18,668.19*
State Tobacco Authority.....				20,190.00	20,904.80	714.80
State Tobacco Warehouse.....				74,898.00	64,045.20	10,852.80*
University of Maryland.....	11,911.00	11,225.75	685.25*	8,276,059.00	9,067,092.54	791,033.54
Other State Departments.....	41,850.00	93,018.95	51,168.95		7,460.34	7,460.34
MISCELLANEOUS.....		49,612.90	49,612.90			
Total.....	\$82,257,063.50	\$85,537,313.44	\$ 3,280,249.94	\$72,781,038.00	\$78,646,753.52	\$ 5,865,715.52

(A) Annuity Bond Fund.

(B) Board of Revenue Estimates Revision 12/6/51.