

**SCHEDULE "A-9-3"**

**Statement of Public Schools Appropriations for the Fiscal Year Ended June 30, 1951**

	Aid Per Classroom Unit	Basic Aid Per Pupil	Equalization Fund	Part Payment of Salaries	Incentive Fund for Buildings	Junior Colleges	Adult Education	Physically Handicapped Children	Miscellaneous	Total
<b>BALANCE FORWARDED FROM PRIOR YEARS</b>									\$ 97,293.43	\$ 97,293.43
<b>APPROPRIATION FROM GENERAL FUND FOR FISCAL YEAR 1951</b>	\$ 4,840,090.00	\$ 6,862,720.00	\$ 11,087,324.00	\$ 1,013,508.00	\$ 1,367,832.00	\$ 116,000.00	\$ 75,000.00	\$ 96,500.00	4,556,049.00	30,015,023.00
<b>BUDGET CREDITS, FISCAL YEAR 1951</b>			5,695.01*						605,764.40	611,459.41
<b>TRANSFERS</b>	42,000.00		65,500.00*						500.00	23,000.00*
<b>Total Appropriation Available</b>	\$ 4,882,090.00	\$ 6,862,720.00	\$ 11,027,519.01	\$ 1,013,508.00	\$ 1,367,832.00	\$ 116,000.00	\$ 75,000.00	\$ 96,500.00	\$ 5,259,606.83	\$30,700,775.84
<b>DISBURSEMENTS:</b>										
<b>Boards of Education:</b>										
Allegany County	\$ 222,000.00	\$ 306,920.00	\$ 967,941.21	\$ 38,232.16	\$ 83,939.92		\$ 5,456.50	\$ 4,544.43		\$ 1,629,034.22
Anne Arundel County	258,680.00	380,080.00	1,060,437.11	38,279.95	119,401.87		2,579.50	6,964.06		1,866,422.49
Baltimore County	517,172.00	802,116.00	2,107,735.22	84,913.30	141,574.64		7,097.50	9,645.09		1,773,253.75
Calvert County	38,280.00	54,680.00	259,126.77	12,333.33	21,193.17		333.90			385,947.17
Caroline County	54,840.00	72,028.00	318,167.20	13,508.88	24,170.05		150.00	315.23		483,179.36
Carroll County	116,756.00	151,888.00	447,941.94	22,723.33	39,372.51		906.00	1,113.72		780,701.50
Cecil County	88,036.00	114,484.00	305,294.45	17,653.32	24,392.63		1,015.40	365.00		551,240.80
Charles County	73,060.00	100,326.00	425,243.05	15,359.99	38,139.12		110.00	155.60		652,393.76
Dorchester County	74,980.00	94,424.00	388,982.47	16,399.99	27,019.89		892.50	700.65		603,399.50
Frederick County	140,460.00	203,718.00	515,512.81	22,666.67	51,187.31		508.50	1,651.40		935,704.69
Garrett County	72,300.00	96,544.00	525,144.41	15,373.34	34,747.20			773.09		744,882.04
Harford County	127,024.00	181,966.00	352,328.22	21,986.66	39,680.39		8,422.50	443.93		731,851.70
Howard County	65,960.00	84,812.00	336,841.91	15,533.34	26,508.67		370.00	699.40		530,725.32
Kent County	41,320.00	50,768.00	218,933.81	14,100.00	13,646.55		1,122.00	31.04		339,921.40
Montgomery County	384,730.00	512,860.00	427,271.57†	70,862.49	75,350.49	\$ 26,950.00	5,108.00	12,350.98		1,515,483.53
Prince George's County	425,520.00	634,190.00	1,486,217.16	68,001.08	195,143.69		3,259.00	5,250.64		2,317,581.57
Queen Anne's County	46,280.00	56,706.00	248,375.12	12,466.66	14,695.20		154.00			378,676.98
St. Mary's County	46,300.00	59,166.00	251,442.09	15,050.00	19,062.81		2,284.50	1,063.00		394,368.40
Somerset County	55,120.00	75,884.00	322,485.45	15,159.99	27,840.42		357.50	674.17		497,521.53
Talbot County	52,400.00	69,130.00	226,909.89	13,766.67	17,743.00		471.00			380,770.00
Washington County	204,576.00	275,208.00	784,965.64	40,449.99	67,007.51	9,818.76	1,806.00	2,643.86		1,386,475.76
Wicomico County	82,060.00	128,474.00	287,538.59	21,686.66	31,432.80		1,049.50	2,128.14		554,349.69
Worcester County	61,800.00	83,490.00	281,291.26	14,800.01	21,571.87		291.50	727.95		463,972.59
Baltimore City	1,622,800.00	2,221,740.00		288,599.88	153,565.80	41,112.52	20,000.00	22,934.70		4,370,752.90
Teachers' Retirement System									\$ 4,258,995.00	4,258,995.00
Teachers' Retirement System, Expense Fund									28,038.00	28,038.00
Public Libraries									51,678.00	51,678.00
Approval of Trade Schools									1,009.57	1,009.57
Equivalence Examinations									3,129.35	3,129.35
Library Service									20,306.42	20,306.42
Medical Examinations									13,459.00	13,459.00
Instructional Service and Workshops									29,455.20	29,455.20
Publications and Printing									8,057.34	8,057.34
State Board of Education									1,150.98	1,150.98
Vocational Rehabilitation									320,106.23	320,106.23
Veterans' Education									26,839.35	26,839.35
Institutional On-the-Farm Training									273,306.21	273,306.21
School Facilities Survey									127.84	127.84
Miscellaneous							650.00	3,188.84		3,838.84
General Education Board—Bowie									2,333.20	2,333.20
Related Training									34,761.75	34,761.75
<b>Total Disbursements</b>	\$ 4,872,454.00	\$ 6,811,602.00	\$ 10,649,127.35†	\$ 909,887.69	\$ 1,308,387.51	\$ 77,881.28	\$ 63,744.90	\$ 79,364.76	\$ 5,072,753.44	\$ 29,845,202.93
<b>BALANCE AVAILABLE</b>	\$ 9,636.00	\$ 51,118.00	\$ 378,391.66	\$ 103,620.31	\$ 59,444.49	\$ 38,118.72	\$ 11,255.10	\$ 17,135.24	\$ 186,853.39	\$ 855,572.91
Less Reversions	9,636.00	51,118.00	378,391.66	103,620.31	59,444.49	38,118.72			58,343.49	698,672.67
<b>APPROPRIATION BALANCE, JUNE 30, 1951:</b>										
Adult Education							\$ 11,255.10			\$ 11,255.10
Physically Handicapped Children								\$ 17,135.24		\$ 17,135.24
Library Service									\$ 3.00	\$ 3.00
Medical Examinations									141.00	141.00
Instructional Service and Workshops									7,505.43	7,505.43
Publications and Printing—1951									6,507.05	6,507.05
Publications and Printing—1950									3,147.04	3,147.04
Vocational Rehabilitation									20,172.06	20,172.06
Veterans' Education									31,074.02	31,074.02
Institutional On-the-Farm Training									30,741.52	30,741.52
Related Training									19,751.62	19,751.62
School Facilities Survey									9,467.16	9,467.16
<b>Total</b>							\$ 11,255.10	\$ 17,135.24	\$ 128,509.90	\$ 156,900.24

\* Denotes Red.

† Includes \$5,695.01 refund from Montgomery County.