

EXHIBIT "P"—Continued

SOURCE	GENERAL FUND			SPECIAL FUND		
	Budget Estimates for the Year (Revised)	Revenues Collected		Budget Estimates for the Year (Revised)	Revenues Collected	
		For the Year	Excess or Deficiency*		For the Year	Excess or Deficiency*
Department of Mental Hygiene—Boarding Out Care.....	150,000.00	181,525.73	31,525.73			
Department of State Forests and Parks.....				165,742.00	269,744.76	104,002.76
Department of Tidewater Fisheries.....	98,000.00	91,481.58	6,518.42*			
Employees' Retirement System—State Contribution Reimbursements.....	203,490.00	216,857.56	13,367.56			
Maryland Racing Commission.....	15,000.00	19,849.00	4,849.00			
Maryland State Apple Commission.....				5,661.15	8,493.75	2,832.60
Maryland State Board of Motion Picture Censors.....	80,000.00	79,909.57	90.43*			
Maryland State Fair Board.....				16,000.00	16,000.00	
Military Department.....		16.34	16.34	32,668.06	36,474.84	3,806.78
Miners Hospital.....				67,980.00	80,753.02	12,773.02
Morgan State College.....				451,864.00	422,186.25	29,677.75*
Real Estate Commission.....	92,500.00	102,322.50	9,822.50			
St. Mary's Seminary Junior College.....				50,000.00	39,936.95	10,063.05*
State Athletic Commission.....				29,100.00	12,945.91	16,154.09*
State Bank Commissioner.....	115,000.00	122,831.09	7,831.09			
State Department of Health.....	14,150.00	14,437.83	287.83	28,227.00	29,550.85	1,323.85
State Industrial Accident Commission.....	200,000.00	192,516.54	7,483.46*			
State Licensing and Examining Boards.....				158,458.07	159,969.17	1,511.10
State Roads Commission.....	4,000.00	3,670.86	329.14*	443,626.00	432,184.92	11,441.08*
State Roads Commission—Revenue Bonds and Toll Facilities.....				1,736,773.00	1,761,307.15	24,534.15
State Teachers' College: Bowie.....				50,365.00	33,749.71	16,615.29*
Frostburg.....				57,636.00	31,189.26	26,446.74*
Salisbury.....				56,050.00	38,999.00	17,051.00*
Towson.....		125.39	125.39	135,200.00	107,163.62	28,036.38*
State Tobacco Authority.....				19,730.00	13,748.27	5,981.73*
State Tobacco Warehouse.....				65,308.00	64,335.10	972.90*
University of Maryland.....				8,059,188.00	8,694,897.36	635,709.36
Other State Departments.....	20,300.00	43,731.42	23,431.42			
MISCELLANEOUS.....	2,000.00	42,631.01	40,631.01			
Total.....	\$ 79,476,673.00	\$ 81,733,272.04	\$ 2,256,599.04	\$ 61,391,558.28	\$ 67,453,700.19	\$ 6,062,141.91