

EXHIBIT "P"
Statement of Budget Estimates and Revenue Collections
For the Fiscal Year Ended June 30, 1951

SOURCE	GENERAL FUND			SPECIAL FUND		
	Budget Estimates for the Year (Revised)	Revenues Collected		Budget Estimates for the Year (Revised)	Revenues Collected	
		For the Year	Excess or Deficiency*		For the Year	Excess or Deficiency*
TAXES FROM COLLECTORS:						
Retired Loan Taxes.....	\$ 75,000.00	\$ 118,204.05	\$ 43,204.05			
TAXES FROM CORPORATIONS:						
Retired Loan Taxes.....		56.86	56.86			
Bonus Taxes.....	50,000.00	45,969.00	4,031.00*			
Franchise Tax on:						
Deposits of Savings Banks.....	250,000.00	243,708.06	1,291.94*			
Gross Receipts.....	3,850,000.00	3,690,931.74	159,068.26*			
Ordinary Business Corporations.....	150,000.00	163,552.50	13,552.50	\$ 150,000.00	\$ 163,552.50	\$ 13,552.50
Tax on Rolling Stock of Persons other than Railroads.....	15,000.00	13,780.90	3,780.90			
TAX ON INSURANCE PREMIUMS.....	4,400,000.00	4,316,556.04	83,443.96*			
LICENSES:						
Alcoholic Beverages.....	105,000.00	133,418.35	33,418.35			
Other Licenses.....	130,000.00	71,315.98	58,684.02*			
TAX ON ADMISSIONS.....				350,000.00	387,084.07	37,084.07
GASOLINE TAXES.....				23,000,000.00	25,733,776.94	2,733,776.94
MOTOR VEHICLE REVENUE.....				11,016,000.00	11,969,931.61	953,931.61
MOTOR VEHICLE TITLING TAX.....				6,000,000.00	7,162,094.70	1,162,094.70
ALCOHOLIC BEVERAGES EXCISE TAXES:						
Liquor.....	5,250,000.00	4,818,436.87	431,563.13*			
Wine.....	500,000.00	462,639.91	37,360.09*			
TAX ON BEER.....	1,650,000.00	1,709,165.30	59,165.30			