SCHEDULE "A—9-5"

Statement of Public Assistance Appropriation Account for the Fiscal Year Ended June 30, 1950

	OLD AGE ASSISTANCE			AID TO DEPENDENT CHILDREN			PUBLIC ASSISTANCE TO NEEDY BLIND			GENERAL PUBLIC ASSISTANCE		
	General Fund Appropriation	Budget Credits	Total	General Fund Appropriation	Budget Credits	Total	General Fund Appropriation	Budget Credits	Total	General Fund Appropriation	Budget Credits	Total
Balance, July 1, 1949												
General Fund Appropriation, Fiscal Year 1950:												
Original	$ 1,129,763.00		$ 1,129,763.00	$ 2,696,553.00		$ 2,696,553.00	$ 10,500.00		$ 10,500.00	$ 1,661,728.00		$ 1,661,728.00
Deficiency				113,650.00		113,650.00				102,869.00		102,869.00
Miscellaneous Appropriation No. 9										300,000.00		300,000.00
Transfers:												
Intra-departmental Appropriations	9,819.00		9,819.00	15,000.00*		15,000.00*				77,281.00		77,281.00
Return of Unexpended Advances		$ 4,257.54	4,257.54		$ 10,369.09	10,369.09		$ 59.87	59.87		$ 36,240.42	36,240.42
Reimbursement from Federal Funds												
Other												
Total Appropriation Available	$ 1,139,582.00	$ 4,257.54	$ 1,143,839.54	$ 2,795,203.00	$ 10,369.09	$ 2,805,572.09	$ 10,500.00	$ 59.87	$ 10,559.87	$ 2,141,878.00	$ 36,240.42	$ 2,178,118.42
Disbursements:												
Allegany County	$ 55,284.57	$ 223.72	$ 55,508.29	$ 140,269.35	$ 173.58	$ 140,442.93	$ 137.85	$ 2.05*	$ 135.80	$ 136,115.10	$ 110.72*	$ 136,004.38
Anne Arundel County	29,991.91	185.30	30,127.21	54,685.65	139.31	54,824.96	13.42*	.34	13.08*	40,748.77	97.85	40,846.62
Baltimore County	50,189.23	828.97	51,018.20	74,142.44	631.45	74,773.89	109.38	6.00	109.38	87,676.30	3,354.68	91,030.98
Calvert County	1,778.78	16.03	1,794.81	4,644.71	64.85	4,709.56	61.88*	.28	61.40*	2,553.85	25.24*	2,628.61
Caroline County	17,374.10	98.88	17,472.98	14,316.93	178.63	14,495.56	23.36*	1.56	21.80*	12,214.86	6.82*	12,208.04
Carroll County	19,791.02	18.65	19,809.67	15,193.07	27.45	15,220.52	198.54	.74	199.28	10,412.17	119.00	10,531.17
Cecil County	19,360.68	170.11	19,530.79	52,247.39	173.19	52,421.08	185.61	.40	186.01	13,079.05	277.42	13,356.47
Charles County	6,895.80	32.23	6,928.03	12,065.74	63.93	12,129.67	60.88*	1.08	59.80*	5,500.01	79.30*	5,420.71
Dorchester County	18,839.31	24.89	18,864.20	24,482.02	649.95	25,131.97	36.13	1.79	37.92	17,126.69	75.53*	17,051.16
Frederick County	26,464.00	9.09	26,473.09	50,313.97	629.68	50,943.65	24.58	2.15	26.73	13,594.02	76.49	13,670.51
Garrett County	22,931.62	185.85	22,517.47	53,442.72	63.06	53,505.78	342.37	1.08	343.45	20,010.27	70.97	20,081.24
Harford County	9,080.40	190.41	9,270.81	5,994.00	278.61	6,272.61	23.54*	2.05*	25.59*	9,945.13	312.46	10,257.59
Howard County	5,597.83	177.95	5,775.78	3,351.77	19.57	3,371.34	62.76*	.46	62.30*	9,044.36	47.59	9,091.95
Kent County	4,570.26	143.68	4,713.94	842.99	212.71	1,055.70	37.91	3.61	41.52	1,227.40	30.25	1,257.65
Montgomery County	20,248.95	20.21*	20,228.74	3,278.33	34.39	3,312.72	175.57	.03*	175.54	55,633.12	1,862.50	57,495.62
Prince George's County	20,728.34	136.51	20,864.85	49,214.87	287.84	49,502.71	46.80	5.05	51.85	48,366.64	520.81	48,887.45
Queen Anne's County	11,982.81	100.04	12,082.85	6,818.99	89.45	6,908.44	88.30	.92	89.22	4,532.31	16.98	4,549.29
St. Mary's County	9,021.58	21.32*	9,000.26	23,599.97	116.53	23,716.50	9.19*	.81	8.37*	8,028.23	49.37*	7,978.91
Somerset County	18,350.21	143.12	18,493.33	16,049.95	198.81	16,248.76	3.60*	1.81	2.29*	13,211.61	120.92	13,332.53
Talbot County	12,502.12	31.76	12,533.88	1,286.19*	8.30	1,277.89*	20.94*	1.24	19.70*	1,375.95	9.72*	1,366.23
Washington County	45,747.93	82.27	45,830.20	74,464.25	472.25	74,936.50	595.44	2.16	597.60	37,901.22	190.29	38,091.51
Wicomico County	22,220.94	129.72	22,350.66	14,271.93	562.62	14,834.55	78.74*	1.66	77.08*	22,547.71	250.22	22,797.93
Worcester County	16,296.97	217.77	16,514.74	7,505.46	196.44	7,701.84	27.96*	.66	27.30*	10,266.30	116.02	10,382.32
Baltimore City	656,426.26	1,202.12	657,628.38	2,066,554.75	5,096.49	2,071,651.24	7,755.04	30.70	7,785.74	1,359,794.34	29,132.67	1,388,927.01
State Department of Public Welfare												
Total Disbursements	$ 1,122,075.62	$ 4,257.54	$ 1,126,333.16	$ 2,766,465.50	$ 10,369.09	$ 2,776,834.59	$ 9,341.46	$ 59.87	$ 9,401.33	$ 1,941,505.46	$ 36,240.42	$ 1,977,745.88
Reversions	$ 17,506.38		$ 17,506.38	$ 28,737.50		$ 28,737.50	$ 1,158.54		$ 1,158.54	$ 21,943.04		$ 21,943.04
Balance June 30, 1950										178,429.50		178,429.50
Total	$ 1,139,582.00	$ 4,257.54	$ 1,143,839.54	$ 2,795,203.00	$ 10,369.09	$ 2,805,572.09	$ 10,500.00	$ 59.87	$ 10,559.87	$ 2,141,878.00	$ 36,240.42	$ 2,178,118.42

	ADMINISTRATION—LOCAL UNITS			ADMINISTRATION—STATE DEPARTMENT			ADMINISTRATION—CHILD WELFARE BUREAU			DONABLE FOOD PROGRAM	FEDERAL EXCEPTIONS	TOTAL		
	General Fund Appropriation	Budget Credits	Total	General Fund Appropriation	Budget Credits	Total	General Fund Appropriation	Budget Credits	Total	General Fund Appropriation	General Fund Appropriation	General Fund Appropriation	Budget Credits	Total
Balance, July 1, 1949				$ 394.44		$ 394.44	$ 45.00		$ 45.00	$ 502.69		$ 942.13		$ 942.13
General Fund Appropriation, Fiscal Year 1950:														
Original	$ 954,152.00		$ 954,152.00	119,584.00		119,584.00	67,499.00		67,499.00		$ 25,000.00	6,664,779.00		6,664,779.00
Deficiency												216,519.00		216,519.00
Miscellaneous Appropriation No. 9												300,000.00		300,000.00
Transfers:														
Intra-departmental Appropriations	30,000.00*		30,000.00*	2,575.00		2,575.00	2,575.00*		2,575.00*		24,000.00*	18,100.00		18,100.00
Return of Unexpended Advances		$ 9,495.31*	9,495.31*		$ 41,466.65	41,466.65		$ 2,094.86	2,094.86				$ 41,431.61	41,431.61
Reimbursement from Federal Funds					6,597.25	6,597.25		197.23	197.23				43,561.51	43,561.51
Other													6,794.48	6,794.48
Total Appropriation Available	$ 924,152.00	$ 9,495.31*	$ 914,656.69	$ 122,553.44	$ 48,063.90	$ 170,617.34	$ 64,969.00	$ 2,292.09	$ 67,261.09	$ 502.69	$ 1,000.00	$ 7,200,340.13	$ 91,787.60	$ 7,292,127.73
Disbursements:														
Allegany County	$ 35,577.94	$ 569.36	$ 36,147.30									$ 368,384.81	$ 853.89	$ 369,238.70
Anne Arundel County	24,553.44	565.20	25,118.64									149,966.35	938.00	150,904.35
Baltimore County	56,841.17	864.92	57,706.09									268,952.52	5,686.02	274,638.54
Calvert County	5,116.53	44.49	5,161.02									14,132.19	100.41	14,232.60
Caroline County	10,286.87	51.62	10,338.49									55,002.22	396.73	55,398.95
Carroll County	10,645.55	39.15	10,684.70									55,881.67	217.46	56,099.13
Cecil County	8,040.19	106.72	8,146.91									95,518.78	660.27	96,179.05
Charles County	14,872.85	317.55	15,190.40									32,440.86	124.66	32,565.52
Dorchester County	17,773.24	321.17	18,094.41									75,357.00	918.65	76,275.65
Frederick County	12,557.12	233.13	12,790.25									108,169.81	1,038.58	109,208.39
Garrett County	13,025.13	198.37	13,223.50									108,684.10	554.09	109,238.19
Harford County	7,220.46	233.16*	6,987.30									38,021.12	977.80	38,998.92
Howard County	3,808.45	61.15	3,869.60									25,151.66	12.41	25,164.07
Kent County	45,898.73	681.17	46,379.90									10,487.01	451.40	10,938.41
Montgomery County	29,131.44	682.90	29,814.34									125,034.70	2,557.82	127,592.52
Prince George's County	6,240.40	99.10	6,339.50									147,488.99	1,633.11	149,121.20
Queen Anne's County	7,828.49	18.12*	7,810.37									29,662.81	306.49	29,969.30
St. Mary's County	12,255.06	132.77	12,387.83									48,469.14	28.53	48,497.67
Somerset County	5,771.35	67.67	5,839.02									59,963.23	596.93	60,460.16
Talbot County	24,795.06	363.87	25,158.93									18,842.29	99.25	18,941.54
Wicomico County	19,224.18	393.78	19,617.96									183,503.90	1,110.84	184,614.74
Worcester County	8,891.53	143.04	8,834.57									78,186.02	1,338.00	79,524.02
Baltimore City	527,571.48	15,305.64*	512,265.84									42,732.24	673.93	43,406.17
State Department of Public Welfare				$ 95,672.11	$ 48,063.90	143,736.01	$ 56,865.66	$ 2,292.09	$ 59,157.75	$ 493.61		4,618,101.87	20,156.34	4,638,258.21
Total Disbursements	$ 5,505.65		$ 5,505.65	$ 25,765.58		$ 25,765.58	$ 8,103.34		$ 8,103.34	$ 9.08	$ 1,000.00	153,191.38	50,355.99	203,387.37
Reversions				1,115.75		1,115.75						$ 6,911,065.77	$ 91,787.60	$ 7,002,853.37
Balance June 30, 1950												$ 109,729.11		$ 109,729.11
Total	$ 924,152.00	$ 9,495.31*	$ 914,656.69	$ 122,553.44	$ 48,063.90	$ 170,617.34	$ 64,969.00	$ 2,292.09	$ 67,261.09	$ 502.69	$ 1,000.00	179,545.25		179,545.25
												$ 7,200,340.13	$ 91,787.60	$ 7,292,127.73

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