

**SCHEDULE "A-9-3"**

**Statement of Public School Appropriations for the Fiscal Year Ended June 30, 1950**

	Aid Per Class Room Unit	Basic Aid Per Pupil	Equalization Fund	Part Payment of Salaries	Incentive Fund for Buildings	Junior Colleges	Adult Education	Physically Handicapped Children	Miscellaneous	Total
<b>BALANCE FORWARDED FROM PRIOR YEARS</b>										
<b>APPROPRIATION FROM GENERAL FUND FOR FISCAL YEAR 1950</b>								\$ 6,505.70	\$ 30,246.99	\$ 36,752.69
<b>BUDGET CREDITS, FISCAL YEAR 1950</b>	\$ 4,569,800.00	\$ 6,322,740.00	\$ 11,486,174.00	\$ 979,560.00	\$ 1,336,397.00	\$ 116,000.00	\$ 50,000.00	35,000.00	3,603,988.00	28,499,659.00
<b>TRANSFERS</b>		84,360.00	25,652.52						680,055.94	705,708.46
			158,725.00*						47,885.00	24,480.00*
<b>Total Appropriation Available</b>	\$ 4,569,800.00	\$ 6,407,100.00	\$ 11,355,101.52	\$ 979,560.00	\$ 1,336,397.00	\$ 116,000.00	\$ 50,000.00	\$ 41,505.70	\$ 4,362,175.93	\$ 29,217,640.15
<b>DISBURSEMENTS:</b>										
<b>Boards of Education:</b>										
Allegany County	\$ 217,724.00	\$ 309,060.00	\$ 933,247.65	\$ 38,781.78	\$ 87,951.00		\$ 5,112.94	\$ 1,967.23		\$ 1,593,844.60
Anne Arundel County	232,622.00	355,380.00	918,297.45	34,680.00	115,893.00		2,805.00	2,833.93		1,662,511.38
Baltimore County	451,622.00	720,778.00	88,341.77	69,906.69	128,400.00		7,035.50	5,337.07		1,471,421.03
Calvert County	37,060.00	52,920.00	243,641.86	12,133.34	21,179.00			60.00		366,994.20
Caroline County	49,320.00	66,980.00	278,528.53	13,360.01	22,070.00		180.00	102.84		430,541.38
Carroll County	104,040.00	141,460.00	400,272.47	23,080.00	37,499.00		1,057.50	930.25		708,339.22
Cecil County	80,320.00	106,520.00	289,306.36	16,746.67	21,514.00		353.00	492.18		465,252.21
Charles County	65,452.00	91,854.00	365,620.05	12,560.00	34,998.00			374.00		570,945.05
Dorchester County	69,280.00	89,244.00	352,487.52	16,000.00	26,888.00		1,022.50	366.70		555,288.72
Frederick County	134,820.00	197,680.00	504,186.76	22,573.34	52,109.00		500.00	737.72		912,606.82
Garrett County	69,800.00	94,040.00	483,497.10	14,900.00	34,107.00			291.15		701,635.25
Harford County	115,600.00	163,308.00	260,139.45	21,955.57	33,412.00		8,392.75	153.78		602,961.55
Howard County	59,720.00	79,034.00	283,498.96	15,266.66	25,086.00		643.00	242.40		463,491.02
Kent County	37,040.00	46,634.00	179,186.71	13,866.68	12,233.00		739.00	34.50		289,733.89
Montgomery County	330,622.80	448,375.00	244,089.82	62,033.37	57,886.00	\$ 22,135.96	13,709.31	2,579.31		1,181,434.57
Prince George's County	382,940.00	570,316.00	1,391,085.98	12,266.63	179,756.00		2,950.00	1,974.77		2,591,519.64
Queen Anne's County	40,000.00	51,112.00	210,665.08	14,800.01	13,455.00		390.50	134.88		328,024.14
St. Mary's County	42,200.00	53,192.00	224,641.93	14,800.01	17,296.00		1,440.00	11.56		353,581.50
Somerset County	51,200.00	71,912.00	286,834.08	14,066.68	26,334.00			319.93		450,666.69
Talbot County	48,800.00	64,884.00	195,228.90	13,533.34	16,255.00		704.00	92.50		339,497.74
Washington County	200,400.00	263,836.00	740,114.61	34,700.00	63,479.00	11,662.53	970.50	695.45		1,325,858.09
Wicomico County	77,200.00	122,162.00	254,081.84	18,200.00	29,686.00		1,125.00	562.70		603,017.54
Worcester County	58,500.00	77,522.00	241,427.32	14,533.33	19,814.00		170.50	393.44		412,360.59
Baltimore City, current year	1,568,400.00	2,163,880.00		264,233.28	196,253.00	44,621.89		10,000.00		4,247,888.17
Baltimore City, prior year								6,255.70		6,255.70
Approval of Trade Schools									\$ 1,316.89	1,316.89
Equivalence Examinations, current year									3,042.85	3,042.85
Equivalence Examinations, prior year									120.00	120.00
Institutional On-the-Farm Training									273,336.40	273,336.40
Library Service									14,918.36	14,918.36
Medical Examinations, current year									11,963.00	11,963.00
Medical Examinations, prior year									65.00	65.00
Professional Services and Workshops, current year										
Professional Services and Workshops, prior year									19,837.92	19,837.92
Publications and Printing, current year									723.32	723.32
Publications and Printing, prior year									2,303.41	2,303.41
Public Libraries									3,730.72	3,730.72
General Education Board, Bowie									50,263.00	50,263.00
Related Training									8,849.37	8,849.37
State Board of Education									59,893.98	59,893.98
Veterans' Education									993.33	993.33
Vocational Rehabilitation, current year									49,370.55	49,370.55
Vocational Rehabilitation, prior years									372,567.90	372,567.90
Teachers' Retirement System									1,373.62	1,373.62
Teachers' Retirement System, Expense Fund									3,320,077.00	3,320,077.00
Miscellaneous, Current year									26,562.90	26,562.90
Miscellaneous, Prior Year										675.00
Refunds:										
Baltimore County								325.00	250.00	575.00
Teachers' Retirement System, Expense Fund			25,652.52					4,598.71		4,598.71
<b>Total Disbursements</b>	\$ 4,524,682.80	\$ 6,407,086.00	\$ 9,349,074.72	\$ 836,674.32	\$ 1,278,553.00	\$ 78,420.38	\$ 50,000.00	\$ 41,505.70	\$ 4,224,807.62	\$ 26,790,804.54
<b>BALANCE AVAILABLE</b>	\$ 45,117.20	\$ 14.00	\$ 2,006,026.80	\$ 142,885.68	\$ 57,844.00	\$ 37,579.62			\$ 137,368.31	\$ 2,426,835.61
Less Reversions	45,117.20	14.00	2,006,026.80	142,885.68	57,844.00	37,579.62			40,074.88	2,329,542.18
<b>APPROPRIATION BALANCE, JUNE 30, 1950:</b>										
Equivalence Examinations									\$ 51.00	\$ 51.00
Medical Examinations									200.00	200.00
Institutional On-the-Farm Training									3,375.35	3,375.35
General Education Board—Bowie									2,333.20	2,333.20
Professional Services and Workshops									6,153.74	6,153.74
Publications and Printing									9,608.38	9,608.38
Related Training									36,223.40	36,223.40
Veterans' Education									23,453.49	23,453.49
Vocational Rehabilitation									15,798.17	15,798.17
Library Service									96.70	96.70
<b>Total</b>									\$ 97,293.43	\$ 97,293.43

\* Denotes Red.