

STATEMENT "A-9"—Continued

	BALANCE, JULY 1, 1949		RECEIPTS			TRANSFERS		Total Appropriations Available	DISBURSEMENTS			REVERSIONS			Total	BALANCE, JUNE 30, 1950		
	General Fund	Special Fund	General Fund Appropriation	Special Fund Appropriation	Special Fund Budget Credit	In	Out		General Fund Prior Year Appropriations	General Fund 1950 Appropriations	Special Fund	General Fund Prior Year Appropriations	General Fund 1950 Appropriations	Special Fund		General Fund	Special Fund	
<b>MAINTENANCE OF REFORM AND CORRECTIONAL INSTITUTIONS:</b>																		
Department of Correction.....	462.00		37,101.00		83.24		4,947.00		42,593.24	459.64	37,429.37	3,083.24		2.36	1,288.63		42,263.24	330.00
Boys' Village of Maryland.....	21,984.46		365,087.00		5,086.35				392,107.81	17,182.25	355,337.78	5,086.35		2,209.73	1,764.65		381,580.76	10,527.05
Maryland House of Correction.....	4,487.57		757,472.00		156,700.87				918,660.44	4,007.80	717,425.79	156,700.87		479.77	18,116.34		896,730.57	21,929.87
Maryland House of Correction—Special Fund Account.....		23,600.56			239,124.43		11,863.26		250,861.73			233,651.23					233,651.23	
Maryland Penitentiary.....	8,490.40		749,198.00		52,882.45		16,940.00		827,510.85	8,473.60	738,662.32	52,882.45		16.80	4,964.85		805,000.02	22,510.83
Maryland Penitentiary—Special Fund Account.....		808.07			10,216.67		487.70		10,537.04			4,528.18					4,528.18	
Maryland State Reformatory for Males.....	10,291.49		611,956.00		81,497.64		600.00		790,096.30	10,277.43	580,961.21	82,097.64		14.06	13,278.35		686,623.69	17,721.44
Maryland State Reformatory for Males—Special Fund Account.....		85,751.17			21,327.91				45,142.64			10,798.89					10,798.89	
Maryland State Reformatory for Women.....	6,858.74		161,385.00		1,387.64				167,664.38	6,858.74	141,163.37	1,387.64			18,254.63		167,664.38	
Maryland Training School for Boys.....	7,728.01		420,789.00		5,665.28				457,331.29	7,372.53	425,368.97	5,665.28		355.48	11,401.39		450,158.65	7,672.64
Barrett School for Girls.....	6,753.05		155,874.00		1,641.27				166,569.32	6,258.18	155,745.96	1,641.27		328.12	241.46		164,214.99	2,354.33
Montrose School for Girls.....	3,672.45		188,629.00		2,296.49				196,445.94	3,578.86	176,507.02	2,296.49		93.59	9,195.50		191,671.46	4,774.48
<b>AID TO INSTITUTIONS:</b>																		
State Aided Institutions (See Schedule, "A-9-2").....	44,057.00		2,922,422.00		143.43		1,356.84	118,000.00	2,849,979.27	33,787.98	2,566,669.36	120.43		10,269.02	3,870.43	23.00	2,614,740.22	235,239.05
<b>EDUCATION, ETC.:</b>																		
Maryland State School for the Deaf.....			190,621.00		258.80				190,879.80		185,976.09	258.80			3,745.40		189,980.29	899.51
Morgan State College.....		117,013.15*	606,297.00	364,824.00	133,997.61				988,105.46		606,297.00	445,985.59					1,052,282.59	64,177.13**
Public Schools (See Schedule "A-9-3").....	17,015.80	19,736.89	28,499,659.00		705,708.46		24,480.00		29,217,640.15	12,390.71	26,121,852.02	656,561.81		811.80	2,325,232.28	3,498.10	29,120,346.72	31,907.99
State Department of Education.....	9,778.23		414,060.00		36,594.42				460,432.65	7,707.21	387,421.85	36,594.42		172.30	21,552.40		453,443.18	6,984.47
State Teachers' College—Bowie.....		46,135.50	187,186.00	26,125.28	37,400.31				286,847.09		183,442.28	72,745.02			3,743.72	6,860.36	266,791.38	20,055.71
State Teachers' College—Frostburg.....		8.69	215,462.00	48,033.38	37,276.62				300,780.69		211,152.76	63,630.86			4,309.24	6,212.06	285,304.92	15,475.77
State Teachers' College—Salisbury.....		2,968.81	226,977.00	55,342.11	17,514.98		18,000.00	5,000.00	315,802.90		217,537.46	60,981.02			4,439.54	2,772.35	285,730.37	12,072.53
State Teachers' College—Towson.....		10,480.19	480,130.00	116,349.21	47,910.69		11,480.00		665,350.09		484,435.17	158,026.08			7,174.83	121.73	649,575.81	18,000.00
St. Mary's Seminary Junior College.....			48,263.00		2,309.10		1,527.00		100,919.09		49,790.00	51,124.49				4.60	100,919.09	16,592.28
<b>University of Maryland—General Funds:</b>																		
Division of Educational Program and Procedures.....	33,586.75							33,586.75		33,311.75				275.00			33,586.75	
Educational Departments and Business Management—College Park.....	30,919.00								30,919.00		30,919.00						30,919.00	
Division of Educational and Related Departments.....			1,653,888.00		174.00				1,653,888.00		1,619,502.86	174.00			34,385.14		1,653,888.00	
The Professional Schools.....	539,000.00		2,065,845.00		44,933.66				2,605,019.00		1,590,886.15	41,318.00					1,632,378.15	972,640.85
Division of Agricultural Services.....			1,280,453.00		419.01				1,280,872.01		1,208,942.29	419.01			31,032.86		1,240,394.16	40,477.85
Maryland State College at Princess Anne.....			429,768.00		1,419.26				431,187.26		421,173.00	1,419.26			8,595.00		431,187.26	
Teachers' Retirement Fund Contribution.....			336,631.00						336,631.00		336,631.00						336,631.00	
<b>University of Maryland—Special Funds:</b>																		
Division of Educational Programs and Procedures and/or Division of Educational and Related Departments.....		204,786.59*		5,424,518.00	501,899.33		37,364.13		5,684,266.61			5,895,828.67					5,895,828.67	211,562.06**
Agricultural Experiment Station.....		67,204.25		44,933.66	38,456.16				150,594.07			65,775.28					65,775.28	84,818.79
Agricultural Extension Service.....		27,615.18		189,194.10	1,062.12				217,871.35			198,385.94					198,385.94	19,485.41
Live Stock Sanitary Service and Department of Veterinary Science.....		10,875.44		35,068.11					45,943.55			29,049.24					29,049.24	16,894.31
Maryland State College at Princess Anne.....		221,236.22*		314,151.88	3,107.89				96,023.55			48,620.63					48,620.63	47,402.92
School of Dentistry.....		34,248.59*		293,215.40	249.00		52,428.39		206,787.42			251,658.86					251,658.86	44,871.44**
School of Law.....		1,826.12*		128,766.44					111,327.04			87,649.35					87,649.35	23,677.69
School of Medicine.....		155,732.10		383,042.98			156,970.79		381,804.29			235,548.41					235,548.41	146,255.88
University Hospital.....		324,719.32		1,418,733.40	158.12		845.63		1,742,765.21			1,549,127.91					1,549,127.91	193,637.30
School of Pharmacy.....		16,734.35		198,086.18	227.05		51,041.28		164,006.30			110,082.30					110,082.30	53,924.00
Business Administration and Registers Office—Baltimore.....		29,144.18		32,404.47	109.60		288,829.37		350,487.62			291,250.00					291,250.00	59,237.62
Stadium.....		37,719.45		559,645.90	165,583.28				762,948.63			295,118.08					295,118.08	467,830.55
Swimming Pool.....				300,000.00					300,000.00								300,000.00	300,000.00
Chapel.....				461,459.69					461,459.69								461,459.69	461,459.69
Physical Education and Auditorium Building.....				348,550.05					348,550.05								348,550.05	348,550.05
Glenn L. Martin College of Engineering Building G-H-K.....							25,434.13		25,434.13						21,993.64		21,993.64	3,440.49
<b>PUBLIC ASSISTANCE:</b>																		
State Department of Public Welfare (See Schedule "A-9-5"):																		
Old Age Assistance.....			1,129,763.00		4,257.54		9,819.00		1,143,839.54		1,122,075.62	4,257.54			17,506.38		1,143,839.54	
Aid to Dependent Children.....			2,810,203.00		10,369.09				2,805,572.09		2,766,465.50	10,369.09			28,737.50		2,805,572.09	
Public Assistance to the Needy Blind.....			10,500.00		59.87				10,559.87		9,341.46	59.87			1,158.54		10,559.87	
General Public Assistance.....			1,764,597.00		9,259.33		77,281.00		1,851,137.33		1,801,834.96	27,359.33			21,943.04		1,851,137.33	
Administration—Child Welfare Bureau.....	45.00		67,499.00		2,292.09				67,261.09		34.00	56,831.66			2,292.09		67,261.09	
Administration—Donable Food Program.....														11.00				
Administration—Local Units.....	502.69								502.69		493.61			9.08			502.69	
Administration—State Departments.....			954,152.00		9,495.31*		15,000.00		914,656.69		918,646.35	9,495.31*			5,505.65		914,656.69	
Federal Exceptions.....	394.44		119,584.00		48,063.90		2,575.00		170,617.34		288.94	95,383.17			105.50		169,501.59	1,115.75
			25,000.00						1,000.00						1,000.00		1,000.00	
<b>MAINTENANCE AND IMPROVEMENT OF HIGHWAYS:</b>																		
State Roads Commission.....		11,399,784.91		29,014,077.56	42,173,238.75		606.87		80,252,186.59								71,415,272.26	8,836,914.33
State Roads Commission—Revenue Bonds and Toll Facilities.....		63,518.46		1,683,121.41	288,238.01				2,034,877.88								1,907,541.47	127,336.41