

## EXHIBIT "C"—Continued

	General Fund	Special Fund	Loan and Other Funds	Working Fund	Total
Department of Geology, Mines and Water Resources.....	113,157.08	8,070.61			121,227.69
Department of Geology, Mines and Water Resources—					
Bureau of Mines.....	33,128.08	324.08			33,452.16
Department of Research and Education.....	128,620.51	1,992.23			130,612.74
Department of State Forests and Parks:					
General Fund.....	314,900.22	7,511.44			322,411.66
Clarke-McNary Fund.....		92,750.27			92,750.27
Federal-State Cooperative Land Fund.....		3,676.86			3,676.86
Forest Reserve Fund.....		45,435.17			45,435.17
Reforestation Program.....	99,917.50				99,917.50
Roadside Tree Fund.....		86,200.66			86,200.66
Department of Tidewater Fisheries.....	580,795.07	30,101.92			610,896.99
Maryland Water Pollution Control Commission.....	34,665.53				34,665.53
State Department of Health.....	1,219,124.63	233,187.32			1,452,311.95
State Department of Health—Bureau of Medical Services.....	1,261,968.76	1,172.80			1,263,141.56
State Department of Health—Deer's Head State Hospital.....	180,099.81	880.44			180,980.25
State Department of Health—Division of Hospitals.....	28,658.13				28,658.13
State Department of Health—Ritchie State Hospital.....	406,503.65	2,262.07			408,765.72
MAINTENANCE OF HOSPITALS:					
Maryland Tuberculosis Hospitals.....	1,778,049.39	22,390.36			1,800,439.75
Miners Hospital.....	59,973.06	55,724.64			115,697.70
MAINTENANCE OF INSTITUTIONS FOR MENTAL DISEASES AND FEEBLE-MINDED:					
Department of Mental Hygiene.....	77,112.64				77,112.64
Department of Mental Hygiene—Boarding Out Care.....	57,284.05				57,284.05
Crownsville State Hospital.....	1,454,271.09	68,791.79			1,523,062.88
Eastern Shore State Hospital.....	465,985.05	29,633.61			495,618.66
Rosewood State Training School.....	1,182,578.64	88,299.97			1,270,878.61
Springfield State Hospital.....	2,264,984.07	146,807.72			2,411,791.79
Spring Grove State Hospital.....	1,938,972.71	108,959.29			2,047,932.00
MAINTENANCE OF REFORM AND CORRECTIONAL INSTITUTIONS:					
Department of Correction.....	37,889.01	3,083.24			40,972.25
Boys' Village of Maryland.....	372,520.03	5,086.35			377,606.38
Maryland House of Correction.....	721,433.59	156,700.87			878,134.46
Maryland House of Correction—Special Fund Account.....		233,651.23			233,651.23
Maryland Penitentiary.....	747,135.92	52,382.45			800,018.37
Maryland Penitentiary—Special Fund Account.....		4,528.18			4,528.18