

SCHEDULE "A-8-3"

Statement of Public Schools Appropriation For the Fiscal Year Ended June 30, 1949

	Aid Per Class Room Unit	Basic Aid Per Pupil	Equalization Fund	Part Payment of Salaries	Incentive Fund for Buildings	Junior Colleges	Adult Education	Physically Handicapped Children	Miscellaneous	Total
BALANCE FORWARDED FROM PRIOR YEARS							\$ 922.90	\$ 12,166.37	\$ 66,971.36	\$ 80,060.63
APPROPRIATION FROM GENERAL FUND FOR FISCAL YEAR 1949	\$ 4,165,584.00	\$ 6,040,540.00	\$ 11,345,958.00	\$ 751,363.00	\$ 1,519,395.00	\$ 60,000.00	50,000.00	35,000.00	3,179,245.00	27,147,085.00
BUDGET CREDITS, FISCAL YEAR 1949				63.86					537,843.02	537,906.88
TRANSFERS	71,600.00		208,189.00*	52,900.00					462.00	83,227.00*
Total Appropriation Available	\$ 4,237,184.00	\$ 6,040,540.00	\$ 11,137,769.00	\$ 804,326.86	\$ 1,519,395.00	\$ 60,000.00	\$ 50,922.90	\$ 47,166.37	\$ 3,784,521.38	\$ 27,681,825.51
DISBURSEMENTS:										
Boards of Education:										
Allegany County	\$ 212,172.00	\$ 304,158.00	\$ 891,649.96	\$ 40,155.56	\$ 90,420.00		\$ 4,718.00	\$ 3,478.85		\$ 1,546,752.37
Anne Arundel County	204,760.00	314,952.00	805,640.59	33,166.67	104,914.00		2,622.00	3,325.14		1,469,330.40
Baltimore County	403,528.00	666,900.00		61,033.35	126,928.00		12,754.50	6,083.37		1,277,227.20
Calvert County	35,420.00	50,296.00	215,576.77	11,183.34	20,560.00					333,036.11
Caroline County	48,000.00	64,724.00	267,542.75	12,642.21	21,941.00					415,485.96
Carroll County	99,452.00	135,476.00	403,243.04	21,533.35	38,754.00		636.00			700,551.07
Cecil County	76,480.00	100,612.00	223,975.55	16,133.34	21,318.00		957.00	1,115.70		439,237.01
Charles County	61,940.00	88,044.00	343,426.60	13,900.00	34,657.00		148.00			541,967.60
Dorchester County	68,400.00	87,696.00	348,847.82	15,866.67	28,128.00		1,483.00	733.15		551,154.64
Frederick County	122,708.00	184,386.00	459,473.46	22,547.57	50,147.00		350.00	511.60		840,123.63
Garrett County	68,120.00	92,476.00	446,236.69	14,666.67	34,337.00			200.00		656,036.36
Harford County	107,840.00	152,800.00	229,026.21	24,055.56	31,836.00		10,346.23	145.41		556,049.41
Howard County	56,808.00	75,154.00	263,120.39	14,544.36	24,077.00		353.69	143.04		434,200.48
Kent County	36,200.00	46,292.00	176,694.40	13,433.33	12,707.00			575.00		286,009.37
Montgomery County	297,208.00	384,608.00	519,008.18	56,133.34	67,663.00	\$ 10,000.00	6,609.00	2,979.38		1,344,208.90
Prince George's County	332,812.00	489,456.00	1,236,746.72	57,560.02	158,910.00		3,913.29	2,378.71		2,281,776.74
Queen Anne's County	38,800.00	49,668.00	197,981.65	12,000.00	13,199.00			73.08		311,721.73
St. Mary's County	41,380.00	51,024.00	216,049.05	15,280.00	17,292.00		600.00	313.49		341,938.54
Somerset County	50,180.00	69,242.00	280,395.36	13,833.34	25,822.00			326.00		439,798.70
Talbot County	47,400.00	62,036.00	190,729.14	13,200.00	16,369.00		822.50	216.72		330,773.36
Washington County	193,750.00	263,304.00	720,664.16	35,716.67	72,083.00	10,000.00	988.50	764.00		1,297,270.33
Wicomico County	73,880.00	113,328.00	267,943.84	18,000.00	31,137.00		1,639.00	398.98		506,826.82
Worcester County	56,060.00	76,048.00	248,248.33	11,400.00	21,332.00		97.50	145.50		413,331.38
Baltimore City	1,494,000.00	2,097,200.00		245,843.02	236,901.00	10,000.00		10,000.00		4,093,944.02
Approval of Trade Schools									\$ 1,407.94	
Child Study Program									5,446.40	5,446.40
Equivalence Examinations									3,726.03	3,726.03
Institutional On-the-Farm Training									183,543.08	183,543.08
Library Service									15,541.64	15,541.64
Medical Examinations									10,449.00	10,449.00
Physical Education and Recreation									13,680.15	13,680.15
Professional Services and Workshops									10,472.44	10,472.44
Publications and Printing									6,179.08	6,179.08
Public Libraries									44,969.00	44,969.00
Related Training									65,512.22	65,512.22
State Board of Education									884.44	884.44
Teachers' Retirement System									2,900,213.00	2,900,213.00
Teachers' Retirement System—Expense Fund									25,140.00	25,140.00
Veterans' Education									72,057.74	72,057.74
Vocational Rehabilitation									352,923.54	352,923.54
Miscellaneous				63.86			775.00	5,585.84		6,424.70
Total Disbursements	\$ 4,227,298.00	\$ 6,020,380.00	\$ 8,952,220.71	\$ 793,912.19	\$ 1,301,432.00	\$ 30,000.00	\$ 50,388.21	\$ 39,595.72	\$ 3,712,145.70	\$ 25,127,372.53
BALANCE AVAILABLE	\$ 9,886.00	\$ 20,160.00	\$ 2,185,548.29	\$ 10,414.67	\$ 217,963.00	\$ 30,000.00	\$ 534.69	\$ 7,570.65	\$ 72,375.68	\$ 2,554,452.98
Less Reversions	9,886.00	20,160.00	2,185,548.29	10,414.67	217,963.00	30,000.00	534.69	1,064.95	42,128.69	2,517,700.29
APPROPRIATION BALANCE, JUNE 30, 1949:										
Child Study Program									\$ 68.00	\$ 68.00
Equivalence Examinations									144.22	144.22
Medical Examinations									65.00	65.00
Institutional On-the-Farm Training									16.34	16.34
Physical Education and Recreation									238.10	238.10
Physically Handicapped Children								\$ 6,505.70		6,505.70
Professional Services and Workshop									1,126.30	1,126.30
Publications and Printing									7,544.01	7,544.01
Related Training									5,117.75	5,117.75
Veterans' Education									14,602.80	14,602.80
Vocational Rehabilitation									1,324.47	1,324.47
Total								\$ 6,505.70	\$ 30,246.99	\$ 36,752.69

* Denotes Red.