

SCHEDULE "A-8-5"

Statement of Public Assistance Appropriation Account for the Fiscal Year Ended June 30, 1949

	OLD AGE ASSISTANCE			AID TO DEPENDENT CHILDREN			PUBLIC ASSISTANCE TO NEEDY BLIND			GENERAL PUBLIC ASSISTANCE			ADMINISTRATION—LOCAL UNITS			ADMINISTRATION—STATE DEPARTMENT			ADMINISTRATION—CHILD WELFARE BUREAU			DONABLE FOOD PROGRAM			TOTAL			
	General Fund Appropriation	Budget Credits	Total	General Fund Appropriation	Budget Credits	Total	General Fund Appropriation	Budget Credits	Total	General Fund Appropriation	Budget Credits	Total	General Fund Appropriation	Budget Credits	Total	General Fund Appropriation	Budget Credits	Total	General Fund Appropriation	Budget Credits	Total	General Fund Appropriation	Budget Credits	Total	General Fund Appropriation	Budget Credits	Total	
Balance, July 1, 1948.....																												
General Fund Appropriation, Fiscal Year 1949.....	\$ 1,493,599.00		\$ 1,493,599.00	\$ 1,819,342.00		\$ 1,819,342.00	\$ 26,684.00		\$ 26,684.00	\$ 1,266,078.00		\$ 1,266,078.00	\$ 850,000.00		\$ 850,000.00	\$ 3,227.11		\$ 3,227.11	\$ 201.64		\$ 201.64							
Transfers:																												
General Emergency Fund Appropriations.....				500,000.00		500,000.00																						
Intra-departmental Appropriations.....	351,872.00*		351,872.00*	147,067.00		147,067.00	16,525.00*		16,525.00*	329,831.00		329,831.00	76,496.00		76,496.00	7,569.00		7,569.00	3,523.00		3,523.00							
Miscellaneous Trust Funds.....				13,500.00		13,500.00							54,703.00*		54,703.00*	12,251.00*		12,251.00*	21,547.00*		21,547.00*							
Return of Unexpended Advances.....		\$ 2,443.08*	2,443.08*																									
Reimbursement from Federal Funds.....				19,340.18		19,340.18																						
Other.....		11,759.46	11,759.46																									
Baltimore City Department of Public Welfare—																												
Medical Fund.....		1,800.00	1,800.00																									
Total Available.....	\$ 1,141,727.00	\$ 11,116.38	\$ 1,152,843.38	\$ 2,479,909.00	\$ 21,440.18	\$ 2,501,349.18	\$ 10,159.00	\$ 62.78*	\$ 10,096.22	\$ 1,609,775.00	\$ 17,885.39	\$ 1,627,660.39	\$ 871,793.00	\$ 10,814.17	\$ 882,607.17	\$ 106,923.11	\$ 45,838.59	\$ 152,761.70	\$ 38,243.64	\$ 1,877.28	\$ 40,120.92	\$ 5,000.00	\$ 73.33	\$ 5,073.33	\$ 6,263,529.75	\$ 108,982.54	\$ 6,372,512.29	
Disbursements:																												
Allegany County.....	\$ 61,575.26	\$ 39.16	\$ 61,614.42	\$ 123,209.51	\$ 214.99*	\$ 122,994.52	\$ 112.09	\$ 64.42	\$ 176.51	\$ 52,734.59	\$ 455.47	\$ 53,190.06	\$ 35,738.61	\$ 384.54	\$ 36,123.15													
Anne Arundel County.....	25,907.04	29.24	25,936.28	47,548.41		47,578.61	137.02	3.82	140.84	30,953.05	5.56*	30,958.61	24,773.92	158.43	24,932.35													
Baltimore County.....	46,846.12	359.24	47,205.36	56,985.01	1,051.79	57,986.80	168.24	4.51	172.75	70,981.46	1,571.08	72,552.54	56,435.69	117.36	56,553.05													
Calvert County.....	2,152.16	24.28	2,176.44	4,068.35		4,068.35	38.61	1.89	40.50*	2,715.09	17.05	2,732.14	4,987.90	217.04	5,154.94													
Carroll County.....	17,575.41	28.04	17,603.45	16,369.67		16,369.67	213.60			10,901.71	5.79*	10,895.92	10,351.40	39.75	10,391.15													
Cecil County.....	18,773.74	43.35	18,822.09	14,233.08		14,233.08	84.11			7,635.80	10.78*	7,625.02	10,078.82	62.83*	10,015.99													
Charles County.....	18,603.65	152.29	18,755.94	43,876.22		43,876.22	449.19			10,964.32	31.05	10,995.37	10,054.13	100.47*	9,953.66													
Dorchester County.....	7,403.47	37.58*	7,441.05	19,795.53		19,795.53	389.17			4,728.12	3.27	4,731.39	7,781.26	31.27*	7,749.99													
Frederick County.....	19,855.24	59.71*	19,914.95	29,059.65		29,059.65	882.49			15,161.07	11.74*	15,149.33	14,934.92	6.59	14,941.51													
Garrett County.....	23,928.54	158.52	24,087.06	54,431.26		54,431.26	85.39			9,766.68	81.03	9,847.71	18,399.78	27.02	18,426.80													
Harford County.....	9,970.62	406.41	10,377.03	6,518.18		6,518.18	206.12			382.84	17,676.12	45.11	17,721.23	14,122.09	248.90	14,370.99												
Howard County.....	7,093.89	47.59	7,141.48	4,378.47		4,378.47	194.34			6,736.95	2.22*	6,739.17	6,118.20	38.04*	6,080.16													
Kent County.....	5,813.39	130.17	5,943.56	1,995.39		1,995.39	18.08			1,420.43	33.88	1,454.31	3,868.03	17.11*	3,850.90													
Montgomery County.....	18,068.44	119.47*	18,187.91	10,300.00		10,300.00	126.04			49,382.75	232.57	49,615.32	45,289.45	4.92*	45,294.37													
Prince George's County.....	22,316.36	112.58*	22,428.94	54,808.25		54,808.25	290.80*			85.79	29.29	115.08	3,974.42	5,356.55	131.91*													
Queen Anne's County.....	12,091.24	110.16	12,201.40	6,511.04		6,511.04	169.20			6,459.03	23.05*	6,482.08	6,471.12	20.06	6,491.18													
St. Mary's County.....	7,309.84	43.09	7,352.93	18,308.13		18,308.13	251.09			10,697.02	1.75	10,698.77	12,626.84	189.40	12,816.24													
Somerset County.....	19,277.76	121.29*	19,399.05	17,159.94		17,159.94	320.38			1,689.89	79.17	1,769.06	1,689.89	33.73	1,723.62													
Talbot County.....	12,978.73	129.73	13,108.46	1,551.60*		1,551.60*	67.05			34,110.02	3.37	34,113.39	18,808.76	29.02	18,837.81													
Washington County.....	47,697.36	94.73	47,792.09	79,768.83		79,768.83	709.32			1,659.89	1.75	1,661.64	1,659.89	112.50*	1,772.39													
Wicomico County.....	21,321.92	158.17	21,480.09	15,384.73		15,384.73	1,023.12			18,808.76	15.10	18,823.86	18,808.76	22.92	18,831.68													
Worcester County.....	15,059.75	30.41*	15,090.16	8,283.86		8,283.86	3,479.39			8,490.91	1.11*	8,492.02	8,490.91	152.61	8,643.52													
Baltimore City.....	670,546.72	6,798.50	677,345.22	1,779,149.87		1,779,149.87	15,091.75			1,155,143.61	53.22*	1,155,196.83	1,155,143.61	14,207.60	1,169,351.21													
State Department of Public Welfare.....	2,751.99	2,751.99	5,503.98							8,051.34		8,051.34																
Total Disbursements.....	\$ 1,141,726.30	\$ 11,116.38	\$ 1,152,842.68	\$ 2,462,811.56	\$ 21,440.18	\$ 2,484,251.74	\$ 10,097.92	\$ 62.78*	\$ 10,035.14	\$ 1,593,389.50	\$ 17,885.39	\$ 1,611,274.89	\$ 860,978.24	\$ 10,814.17	\$ 871,792.41	\$ 103,146.41	\$ 45,838.59	\$ 148,985.00	\$ 35,809.30	\$ 1,877.28	\$ 37,686.58	\$ 5,000.00	\$ 73.33	\$ 5,073.33	\$ 6,211,493.18	\$ 108,982.54	\$ 6,320,475.72	
Reversions.....																												
Balance, June 30, 1949.....	70		70	17,097.44		17,097.44	61.08			16,385.50		16,385.50	10,814.76		10,814.76	3,382.26		3,382.26	2,389.34		2,389.34	963.36						
TOTAL.....	\$ 1,141,727.00	\$ 11,116.38	\$ 1,152,843.38	\$ 2,479,909.00	\$ 21,440.18	\$ 2,501,349.18	\$ 10,159.00	\$ 62.78*	\$ 10,096.22	\$ 1,609,775.00	\$ 17,885.39	\$ 1,627,660.39	\$ 871,793.00	\$ 10,814.17	\$ 882,607.17	\$ 106,923.11	\$ 45,838.59	\$ 152,761.70	\$ 38,243.64	\$ 1,877.28	\$ 40,120.92	\$ 5,000.00	\$ 73.33	\$ 5,073.33	\$ 6,263,529.75	\$ 108,982.54	\$ 6,372,512.29	

* Denotes Red.