

STATEMENT "A-8"—Continued

	BALANCE, JULY 1, 1948		RECEIPTS			TRANSFERS		Total Appropriations Available	DISBURSEMENTS			REVERSIONS			BALANCE, JUNE 30, 1949	
	General Fund	Special Fund	General Fund Appropriation	Special Fund Appropriation	Special Fund Budget Credit	In	Out		General Fund Prior Year Appropriations	General Fund 1949 Appropriations	Special Fund	General Fund Prior Year Appropriations	General Fund 1949 Appropriations	Special Fund	Total	General Fund
<b>MAINTENANCE OF REFORM AND CORRECTIONAL INSTITUTIONS:</b>																
Department of Correction.....	171.75		30,445.00		922.44	2,032.00		33,571.19	171.75	31,405.97	922.44		609.03	33,109.19	462.00	
Cheltenham School for Boys.....	10,497.90		320,037.00		4,499.67	21,278.00		356,312.57	8,190.22	313,686.43	4,499.67	1,456.04	6,495.70	334,323.11	21,934.46	
Maryland House of Correction.....	31,834.62		609,072.00		186,467.40	51,437.00		876,632.02	31,830.52	641,690.64	186,467.40	4.10	12,201.79	872,194.45	4,487.57	
Maryland House of Correction—Special Fund Account.....		36,315.27			244,721.35		2,129.00	276,767.57			253,167.01			253,167.01		23,590.56
Maryland Penitentiary.....	78,692.91		606,068.00		37,176.93	79,948.00		801,885.84	78,692.91	637,904.36	64,676.93		12,121.24	793,395.44	8,490.40	
Maryland Penitentiary—Special Fund Account.....		5,901.11			14,717.89		7,354.63	12,764.37			11,956.30			11,956.30		808.07
Maryland State Reformatory for Males.....		90,000.51	492,531.00		78,302.70	20,081.00		680,915.21		492,422.52	82,552.04		9,897.99	584,872.55	10,291.49	85,751.17
Maryland State Reformatory for Males—Special Fund Account.....		17,264.37			18,811.06		122.54	35,952.89			11,409.36			11,409.36		24,543.53
Maryland State Reformatory for Women.....	2,106.13		126,245.00		322.12	3,994.00		132,667.25	2,106.13	120,829.80	322.12		2,550.46	125,808.51	6,858.74	
Maryland Training School for Boys.....	3,988.24		358,579.00		5,485.27	56,239.00		424,291.51	3,932.40	399,069.99	5,485.27	55.84	8,020.00	416,563.50	7,728.01	
Barrett School for Girls.....	5,877.63		119,421.00		621.35	93,885.00		159,804.98	5,573.44	144,370.65	621.35	97.19	2,389.30	153,051.93	6,753.05	
Montrose School for Girls.....	4,697.08		151,163.00		628.52	21,828.00		178,216.60	4,257.06	164,140.23	628.52		5,518.34	174,544.15	3,672.45	
<b>AID TO INSTITUTIONS:</b>																
State Aided Institutions (Schedule, "A-8-2").....	31,955.44		2,492,350.00		353.95	105,603.00	114,905.00	2,515,357.39	30,919.70	2,378,697.79	353.95	1,035.74	60,293.21	2,471,300.39	44,057.00	
<b>EDUCATION, ETC.:</b>																
Maryland State School for the Deaf.....	2,605.42		162,273.00		376.26	14,224.00		179,478.68	2,605.42	173,252.00	376.26		3,245.00	179,478.68		
Morgan State College.....		89,853.67*	440,728.00	344,061.10	80,500.08	11,185.00		786,620.51		443,098.00	451,720.66		8,815.00	903,633.66		117,013.15*(A)
Public Schools (Schedule "A-8-3").....	33,440.12	46,620.51	27,147,085.00		537,906.88	462.00	83,689.00	27,681,825.51	25,241.57	24,538,100.19	564,030.77	4,446.02	2,512,494.54	27,645,072.82	17,015.80	19,736.89
State Department of Education.....	9,204.78		337,647.00		34,453.03	33,729.00		415,033.81	6,747.67	342,156.38	34,453.03	2,457.11	19,441.39	405,255.58	9,778.23	
State Teachers' College—Bowie.....		43,701.41	147,945.00	22,969.14	20,694.32	2,880.00		237,539.87		147,866.00	40,022.79		2,959.00	191,454.37	606.58	46,135.50
State Teachers' College—Frostburg.....		11,522.81	168,699.00	44,680.04	24,416.68	4,309.00		253,627.53		169,634.00	80,409.77		3,374.00	253,618.84		8.69
State Teachers' College—Salisbury.....		15,000.00	133,617.00	54,557.19	13,611.03	28,389.00		245,174.22		159,334.00	79,663.04		2,672.00	242,205.41	536.37	2,968.81
State Teachers' College—Towson.....		5,981.20	319,411.00	85,434.07	53,046.53	47,016.00		510,888.80		360,039.00	133,900.49		6,388.00	500,408.61	81.12	10,480.19
St. Mary's Female Seminary.....		1,931.13	37,586.00	38,612.34	5,667.05	11,208.00		95,004.52		48,042.00	46,148.38		752.00	95,004.52		
<b>University of Maryland—General Funds:</b>																
Division of Educational Programs and Procedures.....	79,216.67		2,229,438.00		1,034.98	42,753.00		2,352,442.65	75,429.19	2,194,888.77	1,034.98		47,502.96	2,318,855.90	33,586.75	
The Professional Schools.....			1,911,450.00		30.41	83,674.00		1,995,154.41		1,417,896.00	30.41		38,228.00	1,456,154.41	539,000.00	
Division of Student Welfare.....			17,028.00		185.00	17,213.00		17,213.00		16,872.00			341.00	17,213.00		
Division of Public Relations.....			11,778.00			544.00		12,322.00		12,086.00			236.00	12,322.00		
Division of Business Management.....			357,831.00			57,661.00		415,492.00		407,495.96			7,996.04	415,492.00		
Division of Financial Administration and Control.....			217,380.00			3,528.00		220,908.00		220,314.00			594.00	220,908.00		
Educational Departments and Business Management—College Park.....	31,385.00							31,385.00	466.00					466.00	30,919.00	
<b>University of Maryland—Special Funds:</b>																
Division of Educational Programs and Procedures.....		608,445.68*	5,759,473.93	626,018.24	626,018.24	802.79	11,301.48	5,765,745.01			5,970,531.60			5,970,531.60		204,786.59*(A)
Agricultural Experiment Station.....		74,027.13	44,230.03	25,613.04	25,613.04			144,723.04			77,518.79			77,518.79		67,204.25
Agricultural Extension Service.....		22,106.03	192,224.15	498.47	498.47			214,828.70			187,213.57			187,213.57		27,615.13
Live Stock Sanitary Service and Department of Veterinary Science.....		7,377.17		21,085.81	35.30	802.79		27,695.49			16,820.05			16,820.05		10,875.44
Princess Anne College.....		67,948.64*	99,235.87	3,371.99	3,371.99			34,659.22			255,895.44			255,895.44		221,236.22*(A)
School of Dentistry.....		25,888.31*	256,340.95	5.75	5.75	177.27	58,773.22	171,862.44			206,111.03			206,111.03		34,248.59*(A)
School of Law.....		41,917.56*	149,921.20	72,257.13	72,257.13		35,746.51	72,257.13			74,083.25			74,083.25		1,826.12*(A)
School of Medicine.....		140,247.38	363,787.93	337.18	337.18	5,000.00	132,278.74	377,093.75			221,361.65			221,361.65		155,732.10
University Hospital.....		186,679.87	1,407,677.69	3,116.03	3,116.03	3,149.00	511.94	1,600,110.65			1,275,391.33			1,275,391.33		324,719.32
School of Pharmacy.....		26,854.00*	172,963.58	82.00	82.00		37,925.80	108,183.78			91,449.43			91,449.43		16,734.35
Business Administration and Registrar's Office, Baltimore.....		81.94*	28,761.39			273,388.69	5,177.27	296,972.87			267,828.69			267,828.69		29,144.18
Stadium.....			105,660.00					105,660.00			67,940.55			67,940.55		37,719.45
<b>PUBLIC ASSISTANCE:</b>																
<b>State Department of Public Welfare (Schedule "A-8-5"):</b>																
Old Age Assistance.....			1,493,599.00	11,116.38	11,116.38	4,111.00	355,933.00	1,152,843.38		1,141,726.30	11,116.38		.70	1,152,843.38		
Aid to Dependent Children.....			2,819,342.00	2,243.00	2,243.00	662,810.00	2,243.00	2,501,349.18		2,449,811.56	34,940.13		17,097.44	2,501,349.18		
Public Assistance to the Needy Blind.....			26,684.00	62.78*	62.78*		16,525.00	10,096.22		10,097.92	62.78*		61.08	10,096.22		
General Public Assistance.....			1,266,078.00	17,885.39	17,885.39	348,697.00		1,627,660.39		1,579,523.50	31,751.89		16,385.50	1,627,660.39		
Administration—Child Welfare Bureau.....	201.64		56,066.00	1,877.23	1,877.23	3,523.00	21,547.00	40,120.92	201.21	35,608.09	1,877.23	.43		40,075.92	45.00	
Administration—Donable Food Program.....				73.33	73.33	5,000.00		5,073.33		3,533.95	73.33			3,533.95		
Administration—Local Units.....			850,000.00	10,814.17	10,814.17	95,911.00	74,118.00	882,607.17		860,978.24	10,814.17			882,607.17	502.69	
Administration—State Department.....	3,227.11		108,378.00	45,838.59	45,838.59	7,569.00	12,251.00	152,761.70	3,192.76	99,953.65	45,838.59		34.35	152,761.70	894.44	
Federal Exceptions.....			25,000.00			25,000.00										
<b>MAINTENANCE AND IMPROVEMENT OF HIGHWAYS:</b>																
State Roads Commission.....		18,298,209.42	25,825,473.21	7,656,945.47	7,656,945.47	1,907.53		51,782,535.63			40,882,750.72			40,882,750.72		11,999,784.91
State Roads Commission—Ferry Revenue Fund.....				269,897.63	269,897.63			269,897.63			269,897.63			269,897.63		
State Roads Commission—Revenue Bonds and Toll Facilities.....			1,049,566.44	7.50	7.50			1,049,573.94			986,055.48			986,055.48		63,518.46