

STATEMENT "A-8"

Statement of General Fund and Special Fund Appropriation
Accounts for the Fiscal Year Ended June 30, 1949

	BALANCE, JULY 1, 1948		RECEIPTS			TRANSFERS		Total Appropriations Available	DISBURSEMENTS			REVERSIONS			Total	BALANCE, JUNE 30, 1949	
	General Fund	Special Fund	General Fund Appropriation	Special Fund Appropriation	Special Fund Budget Credit	In	Out		General Fund Prior Year Appropriations	General Fund 1949 Appropriations	Special Fund	General Fund Prior Year Appropriations	General Fund 1949 Appropriations	Special Fund		General Fund	Special Fund
LEGISLATIVE:																	
Commissioners for Uniform State Laws			\$ 1,000.00			\$ 300.00		\$ 1,300.00		\$1,252.66		\$47.34		\$1,300.00			
Department of Legislative Reference			13,840.00			710.00		14,550.00		14,403.07		146.93		14,550.00			
Department of Legislative Reference—State Fiscal Research Bureau	\$ 117.50		7,000.00			6,827.00		13,944.50		11,139.59			117.50	13,944.50			
Legislature (Schedule "A-8-1")																	
Regular Session—1949			363,383.00		\$ 1,404.40	107,154.00		476,941.40		435,740.14	1,404.40		9,471.50*	450,229.17		26,712.23	
Extraordinary Session—1948	659.00							659.00	10,130.50					659.00			
EXECUTIVE:																	
Board of Public Works			8,290.00			75.00		8,365.00		7,702.57		662.43		8,365.00			
Board of Public Works—Fire Losses State Property:																	
Cheltenham School for Boys		45,991.46			5,416.76		51,408.22				16,038.61			16,038.61			35,369.61
Crownsville State Hospital					42.00		42.00										42.00
Department of Tidewater Fisheries			1,950.00		6,066.20		8,016.20										8,016.20
Department of State Forests and Parks			1,006.09		2,826.95		3,833.04				680.75			3,152.29			3,152.29
Eastern Shore State Hospital			7,093.84				7,093.84				2,000.00			2,000.00			5,093.84
Maryland House of Correction			2,205.91		175.00		2,380.91				1,496.71			1,496.71			884.20
Maryland Line Confederate Soldiers Home			4,247.85				4,247.85				4,247.85			4,247.85			
Maryland Penitentiary					4,911.48		4,911.48				2,669.63			2,669.63			2,241.85
Maryland Training School for Boys					1,035.17		1,035.17				585.67			585.67			499.50
Barrett School for Girls					379.52		379.52				33.33			33.33			346.19
Maryland Tuberculosis Sanatoria					1,090.54		1,090.54				270.59			270.59			819.95
Military Department—Camp Ritchie		6,974.67			37,027.72		44,002.39				1,169.30			1,169.30			42,833.09
Morgan State College					161.38		161.38										161.38
Rosewood State Training School		11,231.11					11,231.11				7,440.63			7,440.63			3,790.48
Springfield State Hospital					3,834.83		3,834.83				432.24			432.24			3,402.59
Spring Grove State Hospital					1,044.28		1,044.28				1,023.21			1,023.21			21.07
State Department of Health—Ritchie Chronic Disease Hospital					3,496.21		3,496.21				3,496.21			3,496.21			
University of Maryland—Hospital					7,313.96		7,313.96				72.56			72.56			7,241.40
Board of Public Works—Construction Fund of 1949 (Statement "A-8-9")						23,539,300.00		23,539,300.00		34,284.62				34,284.62			23,505,015.38
Executive Department—Governor	17,876.43		30,080.00		1,676.76	4,741.00	104,374.19	17,876.43	58,687.31	1,676.76		1,602.00		79,842.50			24,531.69
Secretary of State	6,649.02		19,200.00			6,982.00	32,831.02	6,649.02	23,331.72			384.00		30,364.74			2,466.23
ADMINISTRATIVE:																	
Comptroller of the Treasury	27,169.11	478.50	733,177.00	451,103.05	12,019.83	188,570.00	3,404.92	1,409,112.57	27,161.83	887,086.53	424,942.63	7.28	22,731.97	1,362,184.74	254.50	5,263.50	41,664.33
Comptroller of the Treasury:																	
Admissions Tax Refunds					951.09		951.09				951.09						951.09
Alcoholic Beverage Tax Refunds					41,264.21		41,264.21				41,264.21						41,264.21
Income Tax Refunds					185,338.36		185,338.36				185,338.36						185,338.36
Retail Sales Tax Refunds					49,731.98		49,731.98				49,731.98						49,731.98
Use Tax Refunds					279.84		279.84				279.84						279.84
Department of Budget and Procurement	1,326.95		148,100.00			22,027.00	171,752.03	1,289.99	163,653.31			36.96	5,852.87	171,131.21		620.82	
Department of Motor Vehicles		10,683.47		798,844.10		6,982.85	158,293.00		20,867.93		923,034.90		27,983.00	951,056.88			2,883.61
Department of Motor Vehicles:																	
Fine Refunds					6,034.90		6,034.90				6,034.90						6,034.90
License Refunds					100,375.50		100,375.50				100,375.50						100,375.50
Reimbursements to Counties for Trial Magistrates' Expenses					120,976.00		120,976.00				120,976.00						120,976.00
Department of Public Improvements	1,273.74		36,112.00			15,464.00	52,849.74	1,270.16	50,802.29								
Department of Public Improvements—Building Code	88.00					3,288.00	3,288.00	88.00	3,081.07			3.58	773.71	52,849.74			
Employees' Retirement System of the State of Maryland			1,170,292.00		9,206.57	2,761.00	1,182,259.57		1,163,277.43		9,206.57		9,775.57	1,182,259.57		111.50	
Employees' Retirement System—State Contribution Reimbursement Account					599,657.92	42,892.41	642,550.33										
Hall of Records Commission	3,675.79		36,411.00			7,519.00	47,605.79	3,599.50	41,951.46			76.29	1,203.87	46,833.12		772.67	
Department of Information of the State of Maryland	1,106.00					11,650.00	12,756.00	1,106.00	10,756.09				47.14	11,909.23		846.77	
Maryland Historical Society			5,500.00				5,500.00		5,390.00					110.00			
Maryland State Planning Commission	4,207.24		30,205.00		179.57	29,064.00	63,655.81	4,205.02	51,022.56		179.57	2.22	7,913.03	63,821.40		334.41	
Maryland State Planning Commission—Hospital Survey	780.86					780.86	780.86		780.86					780.86			
State Auditor	2,514.13		129,070.00		1,069.50	6,730.00	139,383.63	2,103.49	135,567.43		1,069.50	410.64	233.57	139,383.63			
State Employment Commissioner	2,575.00		110,769.00		553.31	31,804.00	145,701.31	2,574.16	140,231.30		553.31	.84	2,324.20	145,683.81		17.50	
State Tax Commission	138.39		220,458.00		10,475.51	4,901.00	235,972.90	138.39	222,935.70		10,475.51		2,310.51	235,860.11		112.79	
State Treasurer	1,661.43		172,916.00		951.73	70,875.00	246,404.16	1,661.43	241,793.74		951.73		1,030.62	245,437.52		966.64	
Superintendent of Public Buildings and Grounds			151,758.00		92.25	12,942.00	164,792.25		159,582.19		92.25		5,117.81	164,792.25			
JUDICIARY, ETC.:																	
Clerk of the Court of Appeals	24.56		19,342.00		44.70	1,588.00	20,999.26	24.56	20,537.07		44.70		392.93	20,999.26			
Court of Appeals of Maryland	53.90		23,220.00				23,273.90	53.90	21,367.93				1,776.07	23,197.90			
Judiciary			538,992.00		1,749.98		535,741.98		518,956.34		1,749.98		15,035.66	535,741.98		76.00	
Library Committee of Maryland State Library			3,000.00				3,000.00		2,877.45				122.55	3,000.00			
Reporter of the Court of Appeals			3,915.00			360.00	4,275.00		4,274.00				1.00	4,275.00			
State Law Department	3,325.01		50,645.00		35.00	1,363.00	55,368.01	3,242.90	48,517.46		35.00	82.11	2,237.67	54,115.14		1,252.87	
State Library			13,080.00		18.06	415.00	13,463.06		13,178.37		18.06		266.63	13,463.06			
Traffic Court of Baltimore City				85,063.15		4,238.00	87,220.68		87,220.68					87,220.68			