

EXHIBIT "R"—Continued

	General Fund	Special Fund	Debt Service Fund	Total
MAINTENANCE OF INSTITUTIONS FOR MENTAL DISEASES AND FEEBLE-MINDED:				
Department of Mental Hygiene.....	29,267.00			29,267.00
Department of Mental Hygiene—Boarding Out Care.....	80,111.00			80,111.00
Crownsville State Hospital.....	1,451,332.00	180,816.00		1,632,148.00
Eastern Shore State Hospital.....	468,375.00	57,108.00		525,483.00
Rosewood State Training School.....	1,200,233.00	167,977.00		1,368,210.00
Springfield State Hospital.....	2,304,399.00	274,043.00		2,578,442.00
Spring Grove State Hospital.....	1,913,523.00	248,688.00		2,162,211.00
MAINTENANCE OF REFORM AND CORRECTIONAL INSTITUTIONS:				
Department of Correction.....	37,101.00			37,101.00
Maryland House of Correction.....	757,472.00			757,472.00
Maryland Penitentiary.....	749,198.00			749,198.00
Maryland State Reformatory for Males.....	611,956.00			611,956.00
Maryland State Reformatory for Women.....	161,365.00			161,365.00
Barrett School for Girls.....	155,874.00			155,874.00
Boys' Village of Maryland.....	365,037.00			365,037.00
Maryland Training School for Boys.....	420,789.00			420,789.00
Montrose School for Girls.....	188,629.00			188,629.00
AID TO INSTITUTIONS:				
State Aided Institutions.....	2,922,422.00			2,922,422.00
EDUCATION:				
Maryland State School for the Deaf.....	187,261.00			187,261.00
Morgan State College.....	606,297.00	450,000.00		1,056,297.00
St. Mary's Seminary Junior College.....	48,263.00	60,000.00		108,263.00
Public Schools.....	28,499,659.00			28,499,659.00
State Department of Education.....	414,060.00			414,060.00
State Teachers' College—Bowie.....	187,186.00	27,860.00		215,046.00
State Teachers' College—Frostburg.....	215,462.00	32,260.00		247,722.00
State Teachers' College—Salisbury.....	226,977.00	49,125.00		276,102.00
State Teachers' College—Towson.....	480,130.00	93,600.00		573,730.00
University of Maryland.....	5,766,585.00	8,179,301.90		13,945,886.90
PUBLIC ASSISTANCE:				
State Department of Public Welfare.....	6,664,779.00			6,664,779.00
MAINTENANCE AND IMPROVEMENT OF HIGHWAYS:				
State Roads Commission.....		26,135,110.00		26,135,110.00
State Roads Commission—Revenue Bonds and Toll Facilities.....		1,744,317.00		1,744,317.00