

SCHEDULE "A-8-4"—Continued

|                               | STATE TAX REVENUES |                    |                               |                         |                  |                           | CLERKS OF COURTS |              |                     | GENERAL FUND APPROPRIATIONS |                    |                       | Grand Total     |                 |
|-------------------------------|--------------------|--------------------|-------------------------------|-------------------------|------------------|---------------------------|------------------|--------------|---------------------|-----------------------------|--------------------|-----------------------|-----------------|-----------------|
|                               | Income Tax (1)     | Admissions Tax (2) | Corporation Franchise Tax (3) | Tax on Horse Racing (4) | Gasoline Tax (5) | Motor Vehicle Revenue (5) | Total            | Licenses (6) | Recordation Tax (7) | Total                       | Public Schools (8) | Public Assistance (9) |                 | Total           |
| <b>Montgomery County</b>      |                    |                    |                               |                         |                  |                           |                  |              |                     |                             |                    |                       |                 |                 |
| Barnesville                   | \$ 8.63            |                    |                               |                         | \$ 130.47        | \$ 58.13                  | \$ 197.23        | \$ 50.60     |                     | \$ 50.60                    |                    |                       |                 | \$ 247.83       |
| Brooksville                   | 33.86              |                    |                               |                         |                  | 33.86                     | 33.86            | 76.36        |                     | 76.36                       |                    |                       |                 | 110.22          |
| Gaithersburg                  | 301.11             | \$ 241.44          | \$ 5.00                       |                         | 1,554.07         | 692.47                    | 2,794.09         | 1,382.73     |                     | 1,382.73                    |                    |                       |                 | 4,176.82        |
| Garrett Park                  | 185.89             |                    |                               |                         | 897.36           | 399.85                    | 1,483.10         | 36.80        |                     | 36.80                       |                    |                       |                 | 1,519.90        |
| Glen Echo                     | 60.26              | 2,081.36           | 2.50                          |                         | 492.90           | 219.63                    | 2,856.65         | 163.76       |                     | 163.76                      |                    |                       |                 | 3,020.41        |
| Kensington                    | 1,428.30           |                    | 47.50                         |                         | 1,917.95         | 854.61                    | 4,248.36         | 662.18       |                     | 662.18                      |                    |                       |                 | 4,910.54        |
| Laytonsville                  | 18.15              |                    | 17.50                         |                         |                  |                           | 35.65            | 246.56       |                     | 246.56                      |                    |                       |                 | 282.21          |
| Poolesville                   | 14.89              | 17.88              | 18.75                         |                         | 220.93           | 98.44                     | 370.89           | 282.44       |                     | 282.44                      |                    |                       |                 | 653.33          |
| Rockville                     | 1,383.28           | 518.07             | 173.75                        |                         | 4,282.40         | 1,908.17                  | 8,265.67         | 3,361.38     |                     | 3,361.38                    |                    |                       |                 | 11,627.05       |
| Somerset                      | 822.32             |                    | 5.00                          |                         | 568.28           | 253.22                    | 1,648.82         |              |                     |                             |                    |                       |                 | 1,648.82        |
| Takoma Park                   | 3,383.51           | 62.65              | 126.25                        |                         | 4,798.78         | 2,138.26                  | 10,509.45        | 1,692.90     |                     | 1,692.90                    |                    |                       |                 | 12,202.35       |
| Washington Grove              | 83.30              |                    |                               |                         | 837.92           | 373.37                    | 1,294.59         |              |                     |                             |                    |                       |                 | 1,294.59        |
| Chevy Chase No. 2             | 5,609.01           |                    |                               |                         |                  |                           | 5,609.01         |              |                     |                             |                    |                       |                 | 5,609.01        |
| Chevy Chase No. 3             | 1,275.70           |                    |                               |                         | 644.53           | 287.19                    | 2,207.42         |              |                     |                             |                    |                       |                 | 2,207.42        |
| Chevy Chase No. 4             | 4,572.52           |                    |                               |                         | 1,664.25         | 741.56                    | 6,978.33         |              |                     |                             |                    |                       |                 | 6,978.33        |
| Chevy Chase No. 5             | 1,281.30           |                    |                               |                         | 469.70           | 209.29                    | 1,960.29         |              |                     |                             |                    |                       |                 | 1,960.29        |
| Chevy Chase View              | 334.11             |                    |                               |                         | 959.70           | 427.63                    | 1,721.44         |              |                     |                             |                    |                       |                 | 1,721.44        |
| Chevy Chase Village           |                    |                    |                               |                         | 2,101.48         | 936.38                    | 3,037.86         |              |                     |                             |                    |                       |                 | 3,037.86        |
| North Chevy Chase             | 111.19             |                    |                               |                         | 287.04           | 127.90                    | 526.13           |              |                     |                             |                    |                       |                 | 526.13          |
| Oakmont                       | 14.15              |                    |                               |                         | 150.19           | 66.92                     | 231.26           |              |                     |                             |                    |                       |                 | 231.26          |
| Friendship Heights            | 244.12             |                    |                               |                         | 253.70           | 113.04                    | 610.86           |              |                     |                             |                    |                       |                 | 610.86          |
| Martin's Addition             | 781.88             |                    |                               |                         | 667.73           | 297.53                    | 1,747.14         |              |                     |                             |                    |                       |                 | 1,747.14        |
| North West Park               | 36.94              |                    |                               |                         |                  |                           | 36.94            |              |                     |                             |                    |                       |                 | 36.94           |
| Drummond                      | 21.50              |                    |                               |                         | 113.08           | 50.38                     | 184.96           |              |                     |                             |                    |                       |                 | 184.96          |
| County                        | 140,528.94         | 6,220.88           | 4,718.75                      | \$ 92,329.21            | 208,335.33       | 92,830.80                 | 544,963.91       | 37,298.37    | 132,617.05          | 169,915.42                  | \$ 1,274,015.96    | \$ 210,356.46         | \$ 1,484,372.42 | 2,199,251.75    |
| <b>Total</b>                  | \$ 162,534.86      | \$ 9,142.28        | \$ 5,115.00                   | \$ 92,329.21            | \$ 231,347.79    | \$ 103,084.77             | \$ 603,553.91    | \$ 45,254.08 | \$ 132,617.05       | \$ 177,871.13               | \$ 1,274,015.96    | \$ 210,356.46         | \$ 1,484,372.42 | \$ 2,265,797.46 |
| <b>Prince George's County</b> |                    |                    |                               |                         |                  |                           |                  |              |                     |                             |                    |                       |                 |                 |
| Berwyn Heights                | \$ 71.17           | \$ 176.47          | \$ 2.50                       |                         | \$ 1,338.36      | \$ 596.35                 | \$ 2,184.85      | \$ 9.20      |                     | \$ 9.20                     |                    |                       |                 | \$ 2,194.05     |
| Bladensburg                   | 266.42             | 342.14             | 66.25                         |                         | 1,187.88         | 529.30                    | 2,391.99         | 1,047.02     |                     | 1,047.02                    |                    |                       |                 | 3,439.01        |
| Boulevard Heights             | 34.99              |                    |                               |                         |                  | 34.99                     |                  |              |                     |                             |                    |                       |                 | 34.99           |
| Bowie                         | 142.28             | 46.60              | 13.75                         |                         | 988.69           | 440.54                    | 1,631.86         | 471.97       |                     | 471.97                      |                    |                       |                 | 2,103.83        |
| Brentwood                     | 690.53             | 275.55             | 52.50                         |                         | 1,961.15         | 873.85                    | 3,853.58         | 784.54       |                     | 784.54                      |                    |                       |                 | 4,638.12        |
| Capitol Heights               | 180.00             | 227.29             | 31.25                         |                         |                  |                           | 438.54           | 1,678.50     |                     | 1,678.50                    |                    |                       |                 | 2,117.04        |
| Cheverly                      | 953.57             | 657.72             | 32.50                         |                         | 3,059.44         | 1,363.23                  | 6,066.46         |              |                     |                             |                    |                       |                 | 6,066.46        |
| College Park                  | 1,395.67           | 1,022.54           |                               |                         | 4,795.59         | 2,136.84                  | 9,350.64         | 3,425.65     |                     | 3,425.65                    |                    |                       |                 | 12,776.29       |
| Colmar Manor                  | 196.10             | 483.62             | 18.75                         |                         | 1,079.73         | 481.11                    | 2,259.31         | 1,563.01     |                     | 1,563.01                    |                    |                       |                 | 3,822.32        |
| Cottage City                  | 275.85             | 53.28              | 13.75                         |                         | 695.27           | 309.80                    | 1,347.95         | 367.39       |                     | 367.39                      |                    |                       |                 | 1,715.34        |
| District Heights              | 103.32             | 8.94               | 23.75                         |                         | 1,151.35         | 513.02                    | 1,800.38         | 186.01       |                     | 186.01                      |                    |                       |                 | 1,986.39        |
| Eagle Harbor                  |                    |                    |                               |                         | 511.74           | 228.02                    | 739.76           |              |                     |                             |                    |                       |                 | 739.76          |
| Edmonston                     | 82.57              |                    |                               |                         | 1,164.97         | 1,766.63                  | 519.09           | 127.35       |                     | 127.35                      |                    |                       |                 | 1,893.98        |
| Fairmont Heights              | 21.23              | 99.07              |                               |                         | 1,636.71         | 729.29                    | 2,486.30         | 908.85       |                     | 908.85                      |                    |                       |                 | 3,395.15        |
| Glenarden                     |                    |                    |                               |                         | 535.23           | 238.49                    | 773.72           | 51.97        |                     | 51.97                       |                    |                       |                 | 825.69          |
| Greenbelt                     | 747.60             | 435.11             | 26.25                         |                         |                  |                           | 1,208.96         | 780.85       |                     | 780.85                      |                    |                       |                 | 1,989.81        |
| Hyattsville                   | 4,795.37           | 1,185.00           | 388.75                        |                         | 7,585.67         | 3,380.05                  | 17,334.84        | 5,303.28     |                     | 5,303.28                    |                    |                       |                 | 22,638.12       |
| Landover Hills                | 298.58             | 234.03             |                               |                         | 1,153.09         | 513.80                    | 2,199.50         | 170.20       |                     | 170.20                      |                    |                       |                 | 2,369.70        |
| Laurel                        | 923.11             | 577.76             | 101.25                        |                         | 3,082.05         | 1,373.31                  | 6,057.48         | 3,698.89     |                     | 3,698.89                    |                    |                       |                 | 9,756.37        |
| Mt. Rainier                   | 2,739.70           | 1,232.45           | 77.50                         |                         | 4,009.86         | 1,786.73                  | 9,846.24         | 3,544.03     |                     | 3,544.03                    |                    |                       |                 | 13,390.27       |
| North Brentwood               |                    |                    |                               |                         | 647.14           | 288.36                    | 935.50           | 655.13       |                     | 655.13                      |                    |                       |                 | 1,590.63        |
| Riverdale                     | 1,114.68           | 74.00              | 72.50                         |                         | 3,182.08         | 1,417.88                  | 5,861.14         | 1,379.74     |                     | 1,379.74                    |                    |                       |                 | 7,240.88        |
| Seat Pleasant                 | 249.48             | 44.74              | 60.00                         |                         | 1,352.57         | 602.68                    | 2,309.47         | 510.99       |                     | 510.99                      |                    |                       |                 | 2,820.46        |
| Takoma Park                   | 1,282.21           |                    | 82.50                         |                         | 2,455.78         | 1,094.26                  | 4,914.75         | 273.02       |                     | 273.02                      |                    |                       |                 | 5,187.77        |
| University Park               | 1,199.77           | .77                | 20.00                         |                         | 1,608.87         | 716.89                    | 3,546.30         |              |                     |                             |                    |                       |                 | 3,546.30        |
| Upper Marlboro                | 314.87             | 504.90             | 98.75                         |                         | 539.28           | 240.31                    | 1,698.11         | 2,003.24     |                     | 2,003.24                    |                    |                       |                 | 3,701.35        |
| County                        | 45,215.57          | 11,881.41          | 2,010.00                      | \$ 98,466.74            | 139,099.95       | 61,980.64                 | 358,654.31       | 22,392.85    | 141,363.82          | 163,756.67                  | \$ 2,014,862.38    | \$ 332,443.38         | \$ 2,347,305.76 | 2,869,716.74    |
| <b>Total</b>                  | \$ 63,294.64       | \$ 19,563.39       | \$ 3,192.50                   | \$ 98,466.74            | \$ 184,822.45    | \$ 82,353.84              | \$ 451,693.56    | \$ 51,333.68 | \$ 141,363.82       | \$ 192,697.50               | \$ 2,014,862.38    | \$ 332,443.38         | \$ 2,347,305.76 | \$ 2,991,696.82 |
| <b>Queen Anne's County</b>    |                    |                    |                               |                         |                  |                           |                  |              |                     |                             |                    |                       |                 |                 |
| Barclay                       |                    |                    |                               |                         | \$ 129.02        | \$ 57.49                  | \$ 186.51        | \$ 202.40    |                     | \$ 202.40                   |                    |                       |                 | \$ 388.91       |
| Centreville                   | \$ 97.91           | \$ 254.79          | \$ 30.00                      |                         | 1,600.46         | 713.14                    | 2,696.30         | 2,805.14     |                     | 2,805.14                    |                    |                       |                 | 5,501.44        |
| Church Hill                   | 20.53              | 180.12             |                               |                         | 147.87           | 65.89                     | 394.41           | 458.85       |                     | 458.85                      |                    |                       |                 | 853.26          |
| Queenstown                    | 81.23              | 157.81             | 48.75                         |                         | 324.78           | 144.70                    | 757.22           | 613.91       |                     | 613.91                      |                    |                       |                 | 1,371.13        |
| Sudlersville                  | 165.81             |                    |                               |                         | 173.97           | 77.51                     | 417.29           | 886.71       |                     | 886.71                      |                    |                       |                 | 1,304.00        |
| Templeville                   |                    |                    |                               |                         | 34.79            | 15.50                     | 50.29            | 74.52        |                     | 74.52                       |                    |                       |                 | 124.81          |
| County                        | 8,327.44           | 88.77              | 113.75                        | \$ 15,928.09            | 114,395.71       | 50,972.84                 | 189,828.60       | 6,353.93     | \$ 2,853.89         | 9,207.82                    | \$ 305,196.00      | \$ 71,895.52          | \$ 377,091.52   | 576,125.94      |
| <b>Total</b>                  | \$ 8,692.92        | \$ 661.49          | \$ 192.50                     | \$ 15,928.09            | \$ 116,806.55    | \$ 52,047.07              | \$ 194,328.62    | \$ 11,395.46 | \$ 2,853.89         | \$ 14,249.35                | \$ 305,196.00      | \$ 71,895.52          | \$ 377,091.52   | \$ 585,669.49   |
| <b>St. Mary's County</b>      |                    |                    |                               |                         |                  |                           |                  |              |                     |                             |                    |                       |                 |                 |
| Leonardtown                   | \$ 51.85           | \$ 1,520.23        | \$ 30.00                      |                         | \$ 463.43        | \$ 206.50                 | \$ 2,272.01      | \$ 2,172.49  |                     | \$ 2,172.49                 |                    |                       |                 | \$ 4,444.50     |
| County                        | 2,053.98           | 7,029.68           | 167.50                        | \$ 16,093.13            | 85,564.08        | 38,125.94                 | 149,034.31       | 12,750.09    | 4,723.64            | 17,473.73                   | \$ 319,705.00      | \$ 73,630.48          | \$ 393,335.48   | 559,843.52      |
| <b>Total</b>                  | \$ 2,105.83        | \$ 8,549.91        | \$ 197.50                     | \$ 16,093.13            | \$ 86,027.51     | \$ 38,332.44              | \$ 151,306.32    | \$ 14,922.58 | \$ 4,723.64         | \$ 19,646.22                | \$ 319,705.00      | \$ 73,630.48          | \$ 393,335.48   | \$ 564,288.02   |