

SCHEDULE "A-8-3"

Statement of Public Schools Appropriation for the Fiscal Year Ended June 30, 1948

	Aid Per Class Room Unit	Basic Aid Per Pupil	Equalization Fund	Part Payment of Salaries	Incentive Fund for Buildings	Junior Colleges	Adult Education	Physically Handicapped Children	Miscellaneous	Total
BALANCE FORWARDED FROM FISCAL YEAR 1947									\$ 13,486.83	\$ 13,486.83
APPROPRIATION FROM GENERAL FUND FOR FISCAL YEAR 1948	\$ 3,996,380.00	\$ 5,875,900.00	\$ 9,409,868.00	\$ 734,830.00	\$ 1,463,005.00	\$ 60,000.00	\$ 50,000.00	\$ 35,000.00	2,832,353.00	24,457,336.00
BUDGET CREDITS, FISCAL YEAR 1948			461.00				128.00		389,741.80	390,330.80
TRANSFERS	400.00		75,516.00*	381.00					400.00	74,335.00*
Total Appropriation Available	\$ 3,996,780.00	\$ 5,875,900.00	\$ 9,334,813.00	\$ 735,211.00	\$ 1,463,005.00	\$ 60,000.00	\$ 50,128.00	\$ 35,000.00	\$ 3,235,981.63	\$ 24,786,818.63
DISBURSEMENTS:										
Board of Educations:										
Alegany County	\$ 208,039.00	\$ 299,220.00	\$ 914,016.00	\$ 41,471.00	\$ 97,598.00		\$ 7,083.00	\$ 3,063.90		\$ 1,570,490.90
Anne Arundel County	190,640.00	296,620.00	734,959.00	28,180.00	104,344.00		1,956.00	182.18		1,356,881.18
Baltimore County	361,460.00	618,760.00	54,893.00	54,893.00	120,827.00		8,007.50	6,483.65		1,170,431.15
Calvert County	31,860.00	49,300.00	191,510.00	11,600.00	20,396.00					304,666.00
Caroline County	46,600.00	64,240.00	12,840.00	12,840.00	22,796.00					397,994.00
Carroll County	96,480.00	130,320.00	410,049.00	19,930.00	39,303.00		661.00	1,579.77		698,322.77
Cecil County	71,536.00	97,560.00	161,930.00	16,227.00	20,149.00		132.00	282.28		367,816.28
Charles County	58,960.00	83,460.00	315,104.00	13,400.00	33,227.00			243.14		504,394.14
Dorchester County	66,400.00	87,200.00	320,369.00	14,687.00	28,860.00		793.50	499.00		518,808.50
Frederick County	122,740.00	184,020.00	465,568.00	23,200.00	52,646.00		269.00	592.27		849,035.27
Garrett County	64,165.00	93,060.00	389,845.00	11,900.00	35,473.00			356.40		594,799.40
Harford County	105,060.00	146,780.00	222,589.00	21,822.00	32,307.00		5,553.50	61.88		534,173.38
Howard County	53,420.00	73,440.00	245,553.00	12,827.00	24,340.00		312.00	331.53		410,223.53
Kent County	35,632.00	45,040.00	158,680.00	13,200.00	12,321.00		528.00	430.26		265,831.26
Montgomery County	276,668.00	344,040.00	519,584.00	51,047.00	65,279.00	10,000.00	5,273.50	2,124.46		1,274,015.96
Prince George's County	306,104.00	442,640.00	1,070,713.00	49,874.00	141,477.00		2,607.44	1,446.94		2,014,862.38
Queen Anne's County	38,740.00	49,340.00	191,407.00	11,667.00	14,042.00					305,196.00
St. Mary's County	37,840.00	49,000.00	202,559.00	12,414.00	17,392.00					319,705.00
Somerset County	47,960.00	67,820.00	264,821.00	10,440.00	26,237.00		247.50	126.00		417,651.50
Talbot County	46,740.00	61,260.00	184,980.00	13,000.00	17,515.00		1,063.50	173.16		324,731.66
Washington County	181,200.00	255,960.00	662,656.00	27,700.00	73,744.00	10,000.00	685.00	480.54		1,212,425.54
Wicomico County	72,720.00	110,260.00	271,069.00	15,533.00	32,131.00		556.50	358.20		502,627.70
Worcester County	52,872.00	74,660.00	226,931.00	10,709.00	23,093.00		207.50	656.91		389,129.41
Baltimore City	1,416,500.00	2,020,420.00		236,650.00	262,184.00	10,000.00				3,945,754.00
Approval of Trade Schools									473.06	473.06
Child Study Program									7,030.27	7,030.27
Equivalence Examinations									3,485.04	3,485.04
Institutional On-the-Farm Training									84,553.83	84,553.83
Library Extension									5,000.00	5,000.00
Library Service									14,454.80	14,454.80
Medical Examinations									9,518.00	9,518.00
Physical Education and Recreation									8,342.49	8,342.49
Professional Services and Workshops									8,809.10	8,809.10
Publications and Printing									4,123.46	4,123.46
Public Libraries									40,278.50	40,278.50
Related Training									1,176.61	1,176.61
State Board of Education									1,040.28	1,040.28
Teachers' Retirement System									2,572,901.00	2,572,901.00
Teachers' Retirement System, Expense Fund									24,453.00	24,453.00
Veterans' Education									82,093.78	82,093.78
Vocational Rehabilitation									256,680.85	256,680.85
Miscellaneous							1,268.66	3,361.16		4,629.82
Total Disbursements	\$ 3,990,336.00	\$ 5,744,420.00	\$ 8,376,410.00	\$ 735,211.00	\$ 1,318,181.00	\$ 30,000.00	\$ 37,205.10	\$ 22,833.63	\$ 3,124,414.07	\$ 23,379,010.80
BALANCE AVAILABLE	6,444.00	131,480.00	958,403.00		144,824.00	30,000.00	12,922.90	12,166.37	111,567.56	1,407,807.83
Less Reversions	\$ 6,444.00	\$ 131,480.00	\$ 958,403.00		\$ 144,824.00	\$ 30,000.00	\$ 12,000.00		\$ 44,596.20	\$ 1,327,747.20
APPROPRIATION BALANCE, JUNE 30, 1948:										
Adult Education							\$ 922.90			\$ 922.90
Child Study Program									\$ 1,113.45	\$ 1,113.45
Equivalence Examinations									118.50	118.50
Institutional On-the-Farm Training									32,322.05	32,322.05
Library Service									542.27	542.27
Physical Education and Recreation									1,587.52	1,587.52
Physically Handicapped Children								\$ 12,166.37		12,166.37
Professional Services and Workshop									1,051.35	1,051.35
Publications and Printing									5,708.49	5,708.49
Related Training									1,048.93	1,048.93
Veterans' Education									13,249.53	13,249.53
Vocational Rehabilitation									10,229.27	10,229.27
Total							\$ 922.90	\$ 12,166.37	\$ 66,971.36	\$ 80,060.63

* Denotes Red.