

STATEMENT "A-8"

Statement of General Fund and Special Fund Appropriation
Accounts for the Fiscal Year Ended June 30, 1948

	BALANCE, JULY 1, 1947		RECEIPTS			TRANSFERS		Total Appropriations Available	DISBURSEMENTS			REVERSIONS			Total	BALANCE, JUNE 30, 1948	
	General Fund	Special Fund	General Fund Appropriation	Special Fund Appropriation	Special Fund Budget Credit	In	Out		General Fund Prior Year Appropriations	General Fund 1948 Appropriations	Special Fund	General Fund Prior Year Appropriations	General Fund 1948 Appropriations	Special Fund		General Fund	Special Fund
LEGISLATIVE:																	
Commissioners on Uniform State Laws			\$ 1,000.00					\$ 1,000.00		\$ 581.54		\$ 418.46		\$ 1,000.00			
Department of Legislative Reference			6,815.00					6,815.00		6,671.95		143.05		6,815.00			
Department of Legislative Reference—State Fiscal Research Bureau			7,000.00			\$ 2,518.00		9,518.00		500.00		8,900.50		9,400.50	\$ 117.50		
Legislature (See Schedule "A-8-1")																	
Extraordinary Session—1948			25,000.00					25,000.00		8,659.05		15,681.95		24,341.00	659.00		
Regular Session—1947	\$ 44,622.88		153,100.00		\$ 1,383.53	\$ 8,500.00		207,606.41	21,652.26	159,365.74	1,383.53	22,970.62	207,606.41				
Extraordinary Session—1947			25,000.00					25,000.00		16,244.28		8,755.72	25,000.00				
Extraordinary Session—1946	3,000.00							3,000.00	2,254.00			746.00	3,000.00				
Legislative Council	34,382.49		40,000.00					74,382.49	394.00	24,541.56		33,988.49	74,382.49				
EXECUTIVE:																	
Board of Public Works			8,065.00		238.01	332.00		8,635.01		8,235.15	238.01	161.85	8,635.01				
Board of Public Works—Fire Losses State Property																	
Cheltenham School for Boys		43,681.98			3,689.69		47,371.67				1,380.21		1,380.21			45,991.46	
Comptroller of the Treasury					90.85		90.85				90.85		90.85				
Crownsville State Hospital					3.00		3.00				3.00		3.00				
Dept. of Tidewater Fisheries					1,950.00		1,950.00									1,950.00	
Dept. of State Forests and Parks					1,176.48		1,176.48				170.39		170.39			1,006.09	
Eastern Shore State Hospital		7,787.26			7,787.26		7,787.26				693.42		693.42			7,093.84	
Executive Department—Governor					59.64		59.64				59.64		59.64				
Maryland House of Correction		2,205.91			2,205.91		2,205.91									2,205.91	
Maryland Line Confederate Soldiers Home		4,247.85			4,247.85		4,247.85									4,247.85	
Maryland Penitentiary		238.08			238.08		238.08				238.08		238.08				
Military Department		6,974.67			55,315.64		62,290.31				55,315.64		55,315.64			6,974.67	
Rosewood State Training School		22,380.71			22,380.71		22,380.71				11,149.60		11,149.60			11,231.11	
Spring Grove State Hospital					20.00		20.00				20.00		20.00				
State Teachers' College—Bowie		1,244.54*			23,244.00		21,999.46				21,999.46		21,999.46				
University of Maryland					850.00		850.00				850.00		850.00				
Executive Department—Governor	7,212.10		79,701.00		250.43		87,163.53	7,212.10		60,230.57		250.43	69,287.10	17,876.43			
Secretary of State	41.28		26,761.00		20.00	3,545.00	30,367.28	41.28		23,121.98		20.00	23,718.26	6,649.02			
ADMINISTRATIVE:																	
Comptroller of the Treasury	4,141.20	9,754.11*	723,933.00	443,794.23	13,319.29	38,395.00	1,212,824.66	4,132.70	711,669.82	445,876.96	8.50	23,489.07	1,185,177.05	27,169.11	478.50		
Comptroller of the Treasury:																	
Admissions Tax Refunds					108.55		108.55						108.55				
Alcoholic Beverage Tax Refunds					49,079.26		49,079.26						49,079.26				
Income Tax Refunds					205,114.51		205,114.51						205,114.51				
Retail Sales Tax Refunds					3,017.15		3,017.15						3,017.15				
Use Tax Refunds					342.52		342.52						342.52				
Department of Budget and Procurement	592.70		146,406.00		426.67	1,750.00	149,175.37	592.70	138,084.07			10.78	147,848.42	1,326.95			
Department of Motor Vehicles:																	
Department of Motor Vehicles:		20,480.61		827,204.84	21,686.05	33,856.00	890,351.97			844,344.14		33,856.00	879,663.50		10,688.47		
Financial Responsibility Division		1,791.09			1,791.09		1,791.09						1,791.09				
Fine Refunds					5,043.80		5,043.80						5,043.80				
License Refunds					87,682.65		87,682.65						87,682.65				
Reimbursements to Counties for Trial Magistrate Expenses					133,872.00		133,872.00						133,872.00				
Dept. of Public Improvements			39,240.00		1,609.00		40,849.00			38,665.61		909.65	39,575.26	1,273.74			
Dept. of Public Improvements—Building Code					1,625.00		1,625.00			1,334.05		202.95	1,537.00	88.00			
Employees' Retirement System			1,106,119.00		98,828.29		1,204,947.29		1,105,560.00		559.00	98,828.29	1,204,947.29				
Hall of Records Commission	5,217.77		35,890.00		483.98	4,838.00	46,429.75	2,716.44	36,062.04	483.98	1,613.83	1,877.67	42,753.96	3,675.79			
Hall of Records Commission—Division of Informa					6,334.00		6,334.00		2,654.59			2,573.41	5,228.00	1,106.00			
Maryland Historical Society			5,500.00		5,500.00		5,500.00		5,500.00				5,500.00				
Maryland State Planning Commission	810.40		29,836.00		681.76	22,950.00	54,278.16	787.00	45,451.94	681.76	23.40	3,126.82	50,070.92	4,207.24			
Maryland State Planning Commission:																	
Hospital Survey	904.80						904.80		120.28		3.66		123.94	780.86			
Planes Coordinates Gazetteer	1,100.00						1,100.00		1,100.00				1,100.00				
State Auditor	322.82		125,255.00		30.10		125,607.92		291.86	110,065.13	30.10	12,675.74	123,093.79	2,514.13			
State Employment Commissioner	450.00		108,978.00		94.62	6,094.00	115,616.62		450.00	110,316.61	94.62	2,180.39	113,041.62	2,575.00			
State Tax Commission	615.00		215,217.00		15,955.39		231,787.39		615.00	209,104.98	15,955.39	5,973.63	231,649.00	188.39			
State Treasurer	621.54		173,423.00		135.67	30,000.00	204,180.21		621.54	199,506.85	135.67	2,254.72	202,518.78	1,661.43			
Superintendent of Public Buildings and Grounds			149,500.00		134.27		149,634.27			145,615.90		3,884.10	149,634.27				
JUDICIARY, ETC.:																	
Clerk of the Court of Appeals	150.00		19,592.00		116.66	300.00	20,158.66	150.00	18,952.76	116.66		914.68	20,134.10	24.56			
Court of Appeals of Maryland	5,881.09		23,220.00			175.00	29,276.09	1,421.00	19,036.03		4,460.09	4,305.07	29,222.19	53.90			
Judiciary			526,450.00				526,450.00		523,636.41			2,813.59	526,450.00				
Library Committee			3,000.00				3,000.00		2,853.96			146.04	3,000.00				
Reporter of the Court of Appeals			3,915.00				3,915.00		3,907.00			8.00	3,915.00				
State Law Department	3,692.72		52,645.00		125.50	700.00	57,163.22	2,896.21	47,941.23	125.50	796.51	2,078.76	53,838.21	3,325.01			
State Library			13,537.00		38.66	200.00	13,775.66		13,203.21			38.66	13,775.66				
Traffic Court of Baltimore City		270.42		80,525.75			80,525.75						80,525.75				