

## EXHIBIT "Q"—Continued

	General Fund	Special Fund	Debt Service Fund	Total
Department of Geology, Mines and Water Resources—Bureau of Mines .....	33,173.00			33,173.00
Department of Research and Education:				
Chesapeake Biological Laboratory .....	93,021.00			93,021.00
Maryland Weather Service .....	3,498.00			3,498.00
Maryland Water Pollution Control Commission .....	36,637.00			36,637.00
State Department of Health .....	1,133,710.00	27,929.00		1,161,639.00
State Department of Health—Bureau of Medical Services .....	1,049,634.00			1,049,634.00
State Department of Health—Ritchie Chronic Disease Hospital .....	329,494.00			329,494.00
<b>MAINTENANCE OF HOSPITALS:</b>				
Maryland Tuberculosis Sanatoria .....	1,714,394.00			1,714,394.00
Miners Hospital .....	49,408.00	40,000.00		89,408.00
<b>MAINTENANCE OF INSTITUTIONS FOR MENTAL DISEASES AND FEEBLE-MINDED:</b>				
Board of Mental Hygiene .....	29,384.00			29,384.00
Board of Mental Hygiene—Boarding-Out-Care .....	71,958.00			71,958.00
Crownsville State Hospital .....	1,201,152.00			1,201,152.00
Eastern Shore State Hospital .....	404,880.00			404,880.00
Rosewood State Training School .....	1,061,327.00			1,061,327.00
Springfield State Hospital .....	1,924,538.00			1,924,538.00
Spring Grove State Hospital .....	1,588,350.00			1,588,350.00
<b>MAINTENANCE OF REFORM AND CORRECTIONAL INSTITUTIONS:</b>				
Department of Correction .....	32,477.00			32,477.00
Maryland House of Correction .....	660,509.00			660,509.00
Maryland Penitentiary .....	656,387.00			656,387.00
Maryland State Reformatory for Males .....	512,612.00			512,612.00
Maryland State Reformatory for Women .....	130,239.00			130,239.00
Cheltenham School for Boys .....	341,315.00			341,315.00
Maryland Training School for Boys .....	385,255.00			385,255.00
Maryland Training School for Colored Girls .....	135,590.00			135,590.00
Montrose School for Girls .....	166,436.00			166,436.00
<b>AID TO INSTITUTIONS:</b>				
State-Aided Institutions .....	2,492,350.00			2,492,350.00