

## EXHIBIT "B"—Continued

|                                                                 | General Fund | Special Fund | Special Fund—Budget Credits | Loans and Other Funds | Working Funds, Etc. | Total      |
|-----------------------------------------------------------------|--------------|--------------|-----------------------------|-----------------------|---------------------|------------|
| Rosewood State Training School.....                             | 152,983.75   |              |                             |                       |                     | 152,983.75 |
| Springfield State Hospital.....                                 | 367,327.76   |              |                             |                       |                     | 367,327.76 |
| Spring Grove State Hospital.....                                | 262,625.11   |              |                             |                       |                     | 262,625.11 |
| From Other:                                                     |              |              |                             |                       |                     |            |
| Cheltenham School for Boys.....                                 |              |              | 5,994.66                    |                       |                     | 5,994.66   |
| Crownsville State Hospital.....                                 | 506.75       |              | 5,344.67                    |                       |                     | 5,851.42   |
| Eastern Shore State Hospital.....                               | 35.00        |              | 3,252.07                    |                       |                     | 3,287.07   |
| Maryland Training School for Boys.....                          | 37.35        |              | 1,955.31                    |                       |                     | 1,992.66   |
| Maryland Training School for Colored Girls.....                 |              |              | 426.47                      |                       |                     | 426.47     |
| Montrose School for Girls.....                                  |              |              | 989.39                      |                       |                     | 989.39     |
| Rosewood State Training School.....                             | 3,548.15     |              | 3,875.10                    |                       |                     | 6,923.25   |
| Springfield State Hospital.....                                 | 2,811.36     |              | 27,700.37                   |                       |                     | 30,511.73  |
| Spring Grove State Hospital.....                                | 3,710.83     |              | 9,659.39                    |                       |                     | 13,369.72  |
| STATE DEPARTMENTS, ETC:                                         |              |              |                             |                       |                     |            |
| Administrator of Loan Laws—Small Loan Division.....             | 26,783.40    |              |                             |                       |                     | 26,783.40  |
| Administrator of Loan Laws—Installment Sales Division.....      | 11,150.00    |              | 10.00                       |                       |                     | 11,160.00  |
| Board of Mental Hygiene.....                                    |              |              | 46.67                       |                       |                     | 46.67      |
| Board of Mental Hygiene—Boarding-Out-Care.....                  | 137,380.30   |              | 1,555.00                    |                       |                     | 138,935.30 |
| Board of Public Works.....                                      | 17.81        |              |                             |                       |                     | 17.81      |
| Board of Public Works—Fire Losses State Property.....           |              |              | 58,122.71                   |                       |                     | 58,122.71  |
| Clerk of the Court of Appeals.....                              | 3,779.50     |              |                             |                       |                     | 3,779.50   |
| Commissioner of the Land Office.....                            | 1,765.20     |              |                             |                       |                     | 1,765.20   |
| Commissioners of the State Accident Fund.....                   | 67,555.00    |              | 36.66                       |                       |                     | 67,591.66  |
| Comptroller of the Treasury.....                                | 5.00         |              | 736.14                      |                       |                     | 741.14     |
| Comptroller of the Treasury—Alcoholic Beverage Division.....    | 1,288.14     |              |                             |                       |                     | 1,288.14   |
| Comptroller of the Treasury—Alcoholic Beverage Tax Refunds..... |              |              | 56.56                       |                       |                     | 56.56      |
| Comptroller of the Treasury—Income Tax Refunds.....             |              |              | 1,129.32                    |                       |                     | 1,129.32   |
| Court of Appeals of Maryland.....                               | 57.48        |              |                             |                       |                     | 57.48      |
| Department of Budget and Procurement.....                       | 1,564.73     |              | 259.49                      |                       |                     | 1,824.22   |
| Department of Correction.....                                   |              |              | 322.71                      |                       |                     | 322.71     |
| Department of Game and Inland Fish.....                         |              | 333,948.11   | 2,308.96                    |                       |                     | 336,257.07 |