

SCHEDULE "A-8-3"
Statement of Public Schools Appropriation for the Fiscal Year Ended June 30, 1947

	High School Aid	Aid Per Classroom Unit	Part Pay- ment of Salaries	Books and Materials	Census and Attendance	Equalization Fund	Reduction of County Taxation	Physically Handicapped Children	Night Schools	Miscellaneous	Total
BALANCE FORWARDED FROM FISCAL YEAR, 1946.....									\$ 6,764.62	\$ 3,962.16	\$ 10,726.78
APPROPRIATION FROM GENERAL FUND FOR FISCAL YEAR 1947.....	\$ 919,099.00	\$ 1,371,098.00	\$ 241,341.00	\$ 250,000.00	\$ 1,800,000.00	\$ 3,990,320.00	\$ 1,250,000.00	\$ 35,000.00	49,388.00	\$ 1,871,711.00	11,777,957.00
BUDGET CREDITS, FISCAL YEAR 1947.....						3,556.35		867.71	57,888.07	209,801.11	272,113.24
Total appropriation available.....	\$ 919,099.00	\$ 1,371,098.00	\$ 241,341.00	\$ 250,000.00	\$ 1,800,000.00	\$ 3,993,876.35	\$ 1,250,000.00	\$ 35,867.71	\$ 114,040.69	\$ 2,085,474.27	\$ 12,060,797.02
DISBURSEMENTS:											
Board of Education:											
Allegany County.....	\$ 48,225.10	\$ 72,724.50	\$ 12,626.67	\$ 13,040.96	\$ 90,804.14	\$ 450,639.00	\$ 112,994.00	\$ 2,253.40	\$ 1,530.00		\$ 804,837.77
Anne Arundel County.....	43,291.50	65,896.50	12,626.67	11,896.15	83,712.93	397,353.38	88,832.00	1,394.50	764.00		705,767.63
Baltimore County.....	76,620.50	121,920.00	18,593.33	25,308.57	188,616.65		202,445.00	4,997.35	5,295.00		643,796.40
Calvert County.....	8,655.00	10,905.00	6,600.00	2,045.11	14,433.11	117,427.08	13,621.00				173,686.30
Caroline County.....	23,361.00	16,500.00	6,226.67	2,666.75	16,749.76	127,189.69	22,799.00	71.06			215,663.93
Carroll County.....	39,716.00	34,815.00	8,426.67	5,585.32	35,568.89	231,099.91	50,738.00	895.32	499.00		407,344.11
Cecil County.....	32,382.50	24,636.00	6,326.67	4,139.32	29,392.95	10,616.08	34,308.00	180.60			142,482.12
Charles County.....	28,687.50	20,079.00	7,426.67	3,573.18	25,876.09	182,901.34	22,881.00	48.00	67.50		291,540.28
Dorchester County.....	26,168.00	23,607.00	7,773.33	3,816.61	24,944.19	157,402.52	36,385.00	360.00	333.00		280,789.65
Frederick County.....	37,759.00	44,257.50	11,026.67	7,974.13	54,434.03	199,395.98	74,459.00	345.72	125.00		429,777.03
Garrett County.....	19,481.00	23,248.50	8,626.67	3,794.81	27,139.34	234,508.98	28,557.00	550.52	175.50		346,082.32
Harford County.....	40,086.00	37,330.50	9,293.33	6,054.52	40,672.39	51,251.20	45,549.00		3,772.50		234,009.44
Howard County.....	21,132.00	18,532.50	6,786.67	3,101.18	22,693.99	124,112.91	22,313.00	315.03	108.00		219,095.28
Kent County.....	16,398.00	12,252.00	6,173.33	1,884.48	12,894.93	65,694.22	17,493.00	88.08	125.00		133,003.04
Montgomery County.....	61,539.50	83,455.50	16,026.67	14,648.85	103,195.62	195,912.00	109,017.00	1,689.63	2,689.50		588,174.27
Prince George's County.....	80,452.00	106,665.00	17,526.67	18,585.83	131,700.36	451,805.96	116,264.00	2,537.67	1,387.10		926,874.59
Queen Anne's County.....	15,834.00	13,620.00	6,226.67	2,091.24	14,320.30	84,226.22	18,807.00	102.00	203.00		155,430.43
St. Mary's County.....	14,161.50	13,201.50	7,293.33	2,110.34	20,749.04	114,277.00	19,002.00				190,794.71
Somerset County.....	22,587.00	17,790.00	6,826.67	2,903.97	19,501.24	151,693.42	27,237.00	400.20	108.00		249,047.50
Talbot County.....	16,025.00	16,461.00	6,426.67	2,557.38	16,456.41	85,300.03	24,404.00	541.44	216.00		168,387.93
Washington County.....	46,899.00	65,656.50	12,426.67	11,230.46	70,551.49	307,307.00	89,433.00	354.30	362.25		604,220.67
Wicomico County.....	20,909.00	26,302.50	8,226.67	4,651.23	31,149.89	145,241.52	44,861.00	833.98	656.00		282,831.79
Worcester County.....	23,295.00	18,646.50	6,700.00	3,169.47	20,265.94	108,518.91	27,601.00	362.40			208,559.22
Baltimore City.....	155,433.75	482,595.00	24,626.67	93,220.14	704,176.32			10,109.04			1,470,160.92
Bureau of Educational Measurements.....										\$ 23,127.33	23,127.33
Consultant Architect.....										1,500.00	1,500.00
Equivalence Examinations.....										3,953.39	3,953.39
Institutional On-the-farm Training.....										2,695.91	2,695.91
Junior Colleges.....										25,000.00	25,000.00
Library Extension.....										15,079.50	15,079.50
Medical Examinations.....										3,345.00	3,345.00
On The Job Training.....										89,245.32	89,245.32
Physical Education and Recreation.....										19,531.95	19,531.95
Publications and Printing.....										3,905.50	3,905.50
School Lunch Program.....										10,383.54	10,383.54
State Board of Education.....										1,273.74	1,273.74
Teachers' Retirement System.....										1,676,473.00	1,676,473.00
Teachers' Retirement System, Expense Fund.....										17,358.00	17,358.00
Vocational Education.....										49,549.46	49,549.46
Vocational Rehabilitation.....										220,750.68	220,750.68
Miscellaneous.....								7,437.47	675.00		8,112.47
Total Disbursements.....	\$ 919,098.85	\$ 1,371,097.50	\$ 241,340.04	\$ 250,000.00	\$ 1,800,000.00	\$ 3,993,874.35	\$ 1,250,000.00	\$ 35,867.71	\$ 108,336.67	\$ 2,073,927.00	\$ 12,043,542.12
BALANCE AVAILABLE.....	\$.15	\$.50	\$.96			\$ 2.00			\$ 5,704.02	\$ 11,547.27	\$ 17,254.90
Less—Reversions.....	.15	.50	.96			2.00			.08	3,764.38	3,768.07
APPROPRIATION BALANCE, JUNE 30, 1947:											
Night Schools.....									\$ 5,703.94		\$ 5,703.94
Bureau of Educational Measurements.....										\$ 528.06	\$ 528.06
Institutional On-the-Farm Training.....										138.60	138.60
Library Extension.....										5,000.00	5,000.00
Physical Education and Recreation.....										284.28	284.28
Publications and Printing.....										1,831.95	1,831.95
Total.....									\$ 5,703.94	\$ 7,782.89	\$ 13,486.83