

SUMMARY

	General Fund	Special Fund	Loan and Other Funds	Working Funds	Total Disbursements	
					Amount	%
Legislative.....	\$ 352,939.85	\$ 228.24			\$ 353,168.09	.365
Executive.....	104,688.98	17,223.47			121,912.45	.126
Administrative.....	2,057,699.70	1,522,966.35			3,580,666.05	3.701
Judicial.....	622,503.85	76,990.02			699,493.87	.723
Protection of Persons and Property.....	1,118,973.91	1,312,264.23			2,431,238.14	2.513
Promotion of Agriculture.....	2,323.16	62,073.02			64,396.18	.067
Conservation of Health and Natural Resources.....	1,954,651.83	778,584.36			2,733,236.19	2.825
Maintenance and Improvement of Highways.....		19,974,325.80			19,974,325.80	20.646
Maintenance of Hospitals.....	1,419,760.97	74,148.60			1,493,909.57	1.544
Maintenance of Institutions for Feeble-minded.....	4,069,364.76	49,331.60			4,118,696.36	4.257
Maintenance of Reform and Correctional Institutions.....	2,387,346.50	492,731.45			2,880,077.95	2.977
Aid to Institutions.....	1,693,747.31	16,601.67			1,710,348.98	1.768
Education.....	15,243,552.07	6,847,967.26			22,091,519.33	22.834
Public Assistance.....	4,547,773.71	71,389.46			4,619,163.17	4.775
Payment of Revenue to Civil Divisions of State.....		8,336,272.68			8,336,272.68	8.617
Examining Boards.....		112,146.25			114,926.25	.119
Loan Funds.....	2,780.00				87,336.83	.039
Annuity Bond Fund.....			\$ 87,336.83		4,521,425.00	4.673
Federal Funds.....			7,232,678.70		7,232,678.70	7.476
Miscellaneous Funds.....			4,622,689.63		4,622,689.63	4.778
Miscellaneous.....	3,979,678.72	603,453.16		\$ 425,450.11	5,008,581.99	5.177
Total.....	\$39,557,785.32	\$40,348,697.62	\$16,414,130.16	\$ 425,450.11	\$96,746,063.21	100.000