

SUMMARY

	General Fund	Special Fund	Loan and Other Funds	Working Funds, Etc.	TOTAL DISBURSEMENTS	
					Amount	Percentage
Legislative.....	\$ 220,527.97	\$ 250.00			\$ 220,777.97	0.26
Executive.....	97,898.51	47,284.52			145,183.03	0.17
Administrative.....	1,569,392.30	982,401.55			2,551,793.85	3.04
Judiciary, Etc.....	568,778.43	68,587.94			637,366.37	0.76
Protection of Persons and Property.....	838,101.34	833,559.52			1,671,660.86	1.99
Promotion of Agriculture.....	2,340.51	53,705.19			56,045.70	0.07
Conservation of Health and Natural Resources.....	1,320,476.95	596,068.02			1,916,543.97	2.28
Maintenance and Improvement of Highways, etc.....		13,820,510.82			13,820,510.82	16.48
Maintenance of Hospitals.....	1,046,889.86	42,986.40			1,089,876.26	1.30
Maintenance of Institutions for Feeble-Minded.....	2,917,848.82	34,769.43			2,952,618.25	3.52
Maintenance of Reform and Correctional Institutions.....	1,500,401.17	456,946.14			2,257,347.31	2.69
Aid to Institutions, etc.....	1,349,458.77	628.20			1,350,086.97	1.61
Education, etc.....	13,469,608.25	4,418,452.43			17,888,060.68	21.33
Public Assistance.....	3,753,712.95	96,129.34			3,849,842.29	4.59
Payment of Revenue to Civil Divisions of State.....		6,667,112.99			6,667,112.99	7.95
Examining Boards.....		94,736.25			94,736.25	0.11
Loan Funds.....			\$ 30,349.03		30,349.03	0.04
Annuity Bond Fund.....			4,845,268.75		4,845,268.75	5.78
Federal Funds.....			5,251,098.31		5,251,098.31	6.26
Miscellaneous Funds.....			4,057,295.00		4,057,295.00	4.84
Miscellaneous.....	1,304,590.63	5,838,847.95		\$ 5,385,411.35	12,528,849.95	14.93
Total.....	\$30,260,025.46	\$34,052,976.69	\$14,184,011.09	\$ 5,385,411.35	\$83,882,424.59	100.00