

SCHEDULE "A-8-3"

**Statement of Public Schools Appropriation
For the Fiscal Year Ended June 30, 1946**

	High School Aid	Aid Per Classroom Unit	Part Payment of Salaries	Books and Materials	Census and Attendance	Equalization Fund	Reduction of County Taxation	Physically Handicapped Children	Night Schools	Miscellaneous	Total
BALANCE FORWARDED FROM FISCAL YEAR 1945									\$ 3,226.50	\$ 6,401.81	\$ 9,628.31
APPROPRIATION FROM GENERAL FUND FOR FISCAL YEAR 1946	\$ 870,000.00	\$ 1,329,000.00	\$ 232,415.00	\$ 250,000.00	\$ 1,800,000.00	3,484,817.00	\$ 1,250,000.00	\$ 27,500.00	27,255.00	1,698,126.00	10,969,113.00
BUDGET CREDITS, FISCAL YEAR 1946										134,997.94	134,997.94
Total appropriation available	\$ 870,000.00	\$ 1,329,000.00	\$ 232,415.00	\$ 250,000.00	\$ 1,800,000.00	\$ 3,484,817.00	\$ 1,250,000.00	\$ 27,500.00	\$ 30,481.50	\$ 1,839,525.75	\$11,113,739.25
DISBURSEMENTS:											
Board of Education:											
Allegany County	\$ 45,505.75	\$ 71,899.50	\$ 12,626.67	\$ 12,846.46	\$ 90,919.28	\$ 434,006.00	\$ 112,994.00	\$ 2,013.20	828.00		\$ 783,643.86
Anne Arundel County	37,912.50	63,430.50	12,826.67	11,830.24	83,898.96	967,373.00	88,832.00	691.18	99.00		666,897.05
Baltimore County	67,590.00	106,732.50	15,026.67	25,346.60	190,505.24		202,445.00	2,446.37	1,932.00		612,024.38
Calvert County	8,212.50	10,162.50	6,960.00	1,997.30	14,376.28	101,404.00	13,621.00				156,733.58
Caroline County	22,794.00	15,682.50	6,226.67	2,569.08	16,584.29	115,509.00	22,799.00	103.32	216.50		202,484.36
Carroll County	38,696.00	33,985.50	8,826.67	5,537.85	31,637.52	231,604.00	50,738.00	708.90	860.50		402,594.94
Cecil County	31,490.50	23,853.00	6,826.67	4,275.78	29,835.89		34,308.00	257.31			130,847.15
Charles County	23,940.00	19,255.50	7,426.67	3,552.76	26,076.17	160,644.00	22,881.00				402,594.94
Dorchester County	25,194.50	23,073.00	7,666.67	3,799.97	24,801.44	153,925.00	36,385.00	386.08	331.70		263,776.10
Frederick County	35,911.00	42,144.00	9,426.67	8,004.39	55,068.92	173,018.00	74,459.00	553.60			275,563.36
Garrett County	18,812.00	22,710.00	8,626.67	3,755.76	26,798.69	230,707.42	28,557.00	453.37	184.50		398,384.58
Harford County	37,887.50	34,803.00	9,030.04	6,056.42	41,515.07	32,996.00	45,549.00		2,388.00		340,607.41
Howard County	20,365.50	17,911.50	6,826.67	3,077.68	22,840.50	109,309.00	22,313.00	28.50	281.00		210,225.03
Kent County	15,166.50	5,426.67	1,930.63	1,930.63	13,079.97	57,301.00	17,493.00	333.34	384.00		202,953.35
Montgomery County	60,335.00	79,836.00	15,293.34	14,339.74	103,312.15		116,264.00	778.06	2,169.00		122,997.11
Prince George's County	73,253.00	100,236.00	18,135.13	18,135.13	132,801.59	361,191.00	109,017.00	1,594.32	3,928.75		387,656.30
Queen Anne's County	16,765.50	13,353.00	6,226.67	2,032.17	14,160.99	84,941.00	18,807.00	57.00			818,787.78
St. Mary's County	13,212.00	12,505.50	7,293.34	2,047.00	20,709.90	106,040.00	19,002.00				156,343.33
Somerset County	21,313.50	16,560.00	6,826.67	2,886.10	19,434.05	136,312.00	27,237.00	93.16	72.00		180,809.74
Talbot County	14,693.00	15,313.50	6,426.67	2,521.72	16,547.18	64,633.00	24,404.00	208.02	233.00		230,753.48
Washington County	46,183.00	63,295.50	12,626.67	11,118.29	70,778.74	251,578.00	89,433.00	292.74			144,980.09
Wicomico County	21,462.00	26,271.00	8,226.67	4,610.50	31,522.80	146,331.00	44,861.00	532.58	643.50		545,305.94
Worcester County	22,954.50	18,297.00	6,346.67	3,085.95	20,100.79	113,135.00	27,601.00		204.00		284,461.05
Baltimore City	150,157.50	469,402.50	24,626.67	94,642.48	702,693.59			9,898.41			211,939.91
Bureau of Educational Measurements										\$ 19,388.99	1,451,421.15
Consultant Architect										1,500.00	19,388.99
Equivalence Examinations										3,405.34	1,500.00
Medical Examinations										2,495.00	3,405.34
Physical Education and Recreation										16,873.28	2,495.00
Publications and Printing										2,693.85	16,873.28
State Board of Education										1,062.59	2,693.85
Teachers' Retirement System										1,579,806.00	1,062.59
Teachers' Retirement System, Expense Fund											1,579,806.00
Vocational Education										17,205.00	17,205.00
Vocational Rehabilitation										40,441.54	40,441.54
Miscellaneous								6,043.54	5,734.93	142,017.75	142,017.75
Total disbursements	\$ 869,807.25	\$ 1,312,593.00	\$ 231,603.45	\$ 250,000.00	\$ 1,800,000.00	\$ 3,431,957.42	\$ 1,250,000.00	\$ 27,500.00	\$ 20,490.38	\$ 1,826,889.34	\$11,020,840.84
BALANCE AVAILABLE	\$ 192.75	\$ 16,407.00	\$ 811.55			\$ 52,859.58			\$ 9,991.12	\$ 12,636.41	\$ 92,898.41
Less—Reversions	192.75	16,407.00	811.55			52,859.58			3,226.50	8,674.25	82,171.63
APPROPRIATION BALANCE, JUNE 30, 1946:											
Night Schools									\$ 6,764.62		\$ 6,764.62
State Board of Education										\$ 29.60	\$ 29.60
Publications and Printing										3,209.50	3,209.50
Equivalence Examinations										402.34	402.34
Vocational Education										96.44	96.44
Physical Education and Recreation										186.30	186.30
Vocational Rehabilitation										37.98	37.98
Total									\$ 6,764.62	\$ 3,962.16	\$ 10,726.78