

STATEMENT "A-8"

Statement of General Fund and Special Fund Appropriation Accounts
For the Fiscal Year Ended June 30, 1946

	BALANCE, JULY 1, 1945		RECEIPTS				Total Appropriations Available	DISBURSEMENTS			REVERSIONS			Total	BALANCE, JUNE 30, 1946	
	General Fund	Special Fund	General Fund Appropriation	Special Fund Appropriation	Special Fund Budget Credits	Net Transfers		General Fund Prior Year Appropriations	General Fund 1946 Appropriations	Special Fund	General Fund Prior Year Appropriations	General Fund 1946 Appropriations	Special Fund		General Fund	Special Fund
LEGISLATIVE:																
Commissioners on Uniform State Laws			\$ 1,000.00				\$ 1,000.00							\$ 1,000.00		
Department of Legislative Reference			6,240.00				6,240.00							6,240.00		
Legislature (See Schedule "A 8-1")																
Regular Session—1945	\$ 20,336.00						20,336.00									
Extraordinary Session—1945			12,000.00				12,000.00		\$ 20,202.39				\$ 133.61	20,336.00		
Recess—1946			153,100.00				153,100.00			9,086.08				12,000.00		
Legislative Council	200.00		40,000.00			\$ 250.00	40,200.00		119.48	164,877.76	\$ 250.00			165,350.00		
										19,805.22			80.52	20,005.22	\$ 20,194.78	
EXECUTIVE:																
Board of Public Works			6,440.00			17.75	6,457.75									
Board of Public Works—Fire Losses State Property:						953.12	7,410.87									
Cheltenham School for Boys		\$ 758.70					1,401.81			7,393.12						
Comptroller of the Treasury—Alcoholic Beverages Tax Div.							132.74									\$ 2,160.51
Crownsville State Hospital							35.12					132.74		132.74		
Department of Motor Vehicles							81.02					35.12		35.12		
Department of Tidewater Fisheries							638.66					81.02		81.02		
Eastern Shore State Hospital							13,962.39					638.66		638.66		
Maryland House of Correction		1,110.56					3,808.46					2,671.62		2,671.62		11,290.77
Maryland State Reformatory for Males							224.33					2,117.50		2,117.50		2,801.52
Maryland Training School for Boys							215.00					224.33		224.33		
Military Department							4,570.69					162.83		162.83		52.17
Rosewood State Training School		40,673.99					45,244.68					40,339.40		40,339.40		4,905.28
Springfield State Hospital		22,380.71					22,380.71									22,380.71
State Department of Education—Div. of Library Extension							220.50							220.50		220.50
State Roads Commission							3.95					2.64		2.64		1.31
State Teachers College—Bowie		1,418.86					732.45					208.00		208.00		2,151.31
State Teachers College—Salisbury							208.00									1.31
University of Maryland—Princess Anne College							41.38									41.38
University of Maryland—University Hospital							155.53					112.21		112.21		43.32
Executive Department—Governor	4,583.13		72,497.00				540.75					242.30		242.30		298.45
Secretary of State	5,256.85		13,400.00				207.07		4,583.13	69,121.55		207.07		74,187.96	3,099.24	
							91.33		5,256.85	11,543.86		91.33		17,174.54	1,573.64	
ADMINISTRATIVE:																
Comptroller of the Treasury	3,000.00	500.00	549,077.00	\$ 26,015.05	1,007.33		579,599.38	3,000.00	468,122.98	27,322.38			70,098.40	568,743.76	10,855.62	
Alcoholic Beverage Tax Refunds					56,025.93		56,025.93							56,025.93		
Income Tax Refunds					277,298.84		277,298.84							277,298.84		
Department of Budget and Procurement	757.64		102,350.00		198.47		103,306.11	753.44	87,460.69				4.20	97,804.38	5,501.73	
Department of Motor Vehicles:		1,861.01		454,925.64	35,178.24		491,964.89							435,081.04		56,883.85
Financial Responsibility Division				25,031.15			25,031.15									
Fine Refunds					3,927.20	1,847.10*	23,184.05							22,280.18		903.87
Inspection of Motor Vehicles					3,927.20		3,927.20							3,927.20		
License Refunds		532.82			532.82		532.82									532.82
Postage					74,295.26		74,295.26							74,295.26		
Property Tax Collection Division				12,374.65	7,860.00		7,860.00							7,860.00		
Reimbursements to Counties for Trial Magistrates' Expenses					564.87	5,500.51	18,440.03		3,492.01					16,431.53	2,008.50	
Employees' Retirement System			507,718.00		50,948.00		50,948.00							50,948.00		
Hall of Records Commission	2,818.30		37,413.00		994.83		508,712.83		507,718.00					508,712.83		
Maryland State Planning Commission	503.68		11,858.00		110.57		40,341.87	273.30	23,997.46				45.00	33,489.72	6,852.15	
Maryland State Planning Commission:					86.39	306.76	12,754.83	500.75	12,164.76				2.93	12,754.83		
Hospital Survey																
Planes Coordinates Gazeteer							5,022.00							2,521.86	2,500.14	
State Auditor	161.49		108,656.00		220.75		1,500.00			2,521.86				165.00	1,335.00	
State Employment Commissioner			65,363.00		925.21		109,038.24	157.48	75,911.46				4.01	107,670.28	1,367.96	
State Tax Commission			80,238.00		4,692.67		69,063.05		68,137.84					69,063.05		
State Treasurer	735.77		166,953.00		7,923.48		84,930.67		75,377.81					81,112.37	3,818.30	
Superintendent of Public Buildings and Grounds			105,723.00		65.66		175,612.25	729.92	133,773.13				5.85	21,324.51	11,855.36	
							105,788.66		105,134.41					65.66		
JUDICIARY, ETC.:																
Clerk of the Court of Appeals	272.95		17,042.00				17,918.43	222.08	17,555.48				50.87	17,828.43	90.00	
Court of Appeals of Maryland			15,395.00				24,770.00		9,313.03					16,463.17		
Judiciary			482,100.00				487,600.00		481,790.12					5,809.88	8,304.83	
Library Committee			5,785.00				5,785.00		5,643.32					141.68		
Reporter of the Court of Appeals			3,915.00				3,915.00		3,909.00					6.00		
State Law Department	3,023.71		46,595.00		185.40		49,804.11	1,814.10	38,324.79					3,915.00		
State Library	126.40		8,210.00		24.86		10,421.37	126.40	10,080.11					43,285.61	6,518.50	
Traffic Court		769.78		67,697.90			68,377.68							10,231.37	190.00	
														68,377.68		