

EXHIBIT "C"—Continued

SUMMARY

	General Fund	Special Fund	Loan and Other Funds	Working Funds and etc.	TOTAL DISBURSEMENTS	
					Amount	Percentage
Legislative.....	\$ 309,191.57	\$ 1,651.79			\$ 310,843.36	.423
Executive.....	85,707.91	9,058.72			94,766.63	.128
Administrative.....	1,483,245.41	1,129,184.29			2,612,379.70	3.555
Judiciary, Etc.....	554,858.40	61,526.12			616,384.52	.839
Protection of Persons and Property.....	717,405.98	722,542.36			1,439,948.34	1.960
Promotion of Agriculture.....	2,481.08	48,979.73			46,460.76	.063
Conservation of Health and Natural Resources.....	1,054,871.83	576,846.04			1,630,717.87	2.219
Maintenance and Improvement of Highways, Etc.....		11,831,696.57			11,831,696.57	15.420
Maintenance of Hospitals.....	958,899.72	51,272.91			1,010,172.63	1.375
Maintenance of Institutions for Feeble-Minded.....	2,571,644.23	85,475.05			2,607,119.28	3.548
Maintenance of Reform and Correctional Institutions.....	1,568,212.45	428,122.95			1,996,335.40	2.717
Aid to Institutions, Etc.....	1,265,047.55	58,614.05			1,318,661.60	1.795
Education, Etc.....	9,805,842.22	4,022,092.60			13,824,934.82	18.314
Public Assistance.....	8,386,614.94	105,718.06			8,442,393.00	4.685
Payment of Revenue to Civil Divisions of State.....		4,894,274.45			4,894,274.45	6.660
Examining Boards.....	2,100.00	83,715.88			85,815.88	.117
Loan Funds.....			\$ 289,467.29		289,467.29	.394
Annuity Bond Fund.....			5,169,862.92		5,169,862.92	7.035
Federal Funds.....			5,494,830.20		5,494,830.20	7.478
Miscellaneous Funds.....			2,292,586.14		2,292,586.14	3.120
Miscellaneous.....	2,679,568.18	2,106,253.65		\$ 8,187,473.60	12,978,290.43	17.655
Total.....	\$26,392,636.42	\$25,655,974.72	\$18,246,746.55	\$ 8,187,473.60	\$73,482,881.29	100.000

* Denotes Red.