

SCHEDULE "3"

Statement of Public Schools Appropriation for the Fiscal Year Ended June 30, 1945

	High School Aid	Colored Industrial Fund	Part Payment of Salaries	Books and Materials	Census and Attendance	Equalization Fund	Reduction of County Taxation	Physically Handicapped Children	Night Schools	Miscellaneous	Total
Balance July 1, 1944.....						\$ 15,726.00		\$ 230.00		\$ 6,382.91	\$ 22,338.91
Appropriation from General Fund for Fiscal Year 1945.....	\$ 617,694.00	\$ 23,250.00	\$ 181,272.00	\$ 250,000.00	\$ 1,800,000.00	2,366,799.00	\$ 1,250,000.00	25,000.00	\$ 20,000.00	1,477,239.00	8,011,254.00
Budget Credits, Fiscal Year 1945.....						1,723.00				80,286.51	82,009.51
Total Appropriation Available.....	\$ 617,694.00	\$ 23,250.00	\$ 181,272.00	\$ 250,000.00	\$ 1,800,000.00	\$ 2,384,248.00	\$ 1,250,000.00	\$ 25,230.00	\$ 20,000.00	\$ 1,563,908.42	\$ 8,115,602.42
Disbursements:											
Board of Education:											
Allegany County.....	\$ 34,798.75	\$ 750.00	\$ 9,720.00	\$ 12,957.86	\$ 93,103.15	\$ 197,647.00	\$ 112,994.00	\$ 1,823.20	\$ 2,526.00		\$ 466,319.96
Anne Arundel County.....	22,695.50	1,500.00	8,840.00	11,613.76	77,882.80	267,393.00	88,832.00	487.40	648.00		479,892.46
Baltimore County.....	38,058.50	750.00	12,832.00	24,515.38	171,856.00		202,445.00	2,281.06	1,065.00		453,802.94
Calvert County.....	7,707.00	1,500.00	4,720.00	1,959.54	13,626.05	80,349.00	13,621.00				123,482.59
Caroline County.....	21,021.00	750.00	4,920.00	2,687.55	16,765.36	82,494.00	22,799.00	87.47			151,524.38
Carroll County.....	34,386.00	750.00	7,380.00	5,561.21	35,970.69	151,587.00	50,788.00	352.36	454.50		287,179.76
Cecil County.....	27,459.00	750.00	6,680.00	4,266.86	28,044.78		34,308.00	132.68	216.00		101,857.32
Charles County.....	21,582.00	1,500.00	4,520.00	3,476.94	24,661.27	117,970.00	22,881.00	152.90			196,744.11
Dorchester County.....	20,975.00	1,500.00	5,120.00	3,847.61	25,271.84	105,562.00	36,385.00	156.17	252.00		199,069.62
Frederick County.....	30,381.50	750.00	7,280.00	8,081.31	55,772.78	92,642.00	74,459.00	284.90			269,651.49
Garrett County.....	17,465.00		7,080.00	3,822.56	26,905.99	186,964.00	28,557.00	278.12	202.50		271,275.17
Harford County.....	33,711.50	1,500.00	7,380.00	5,989.83	40,474.45		45,549.00		642.00		135,246.78
Howard County.....	18,156.00	750.00	4,920.00	3,104.55	23,159.66	71,280.00	22,313.00	46.20			143,729.41
Kent County.....	14,763.50	750.00	4,520.00	1,953.59	12,757.92	40,411.00	17,493.00	264.30			9,980.81
Montgomery County.....	35,517.00	1,500.00	11,960.00	14,251.12	98,435.08		109,017.00	718.04	4,725.00		276,123.24
Prince George's County.....	55,779.50	1,500.00	10,960.00	17,566.20	124,037.92	173,504.00	116,264.00	852.36			501,773.48
Queen Anne's County.....	16,900.50	750.00	4,520.00	2,009.11	14,636.13	47,672.00	18,807.00				105,402.74
St. Mary's County.....	12,208.50	1,500.00	4,920.00	1,814.89	19,170.65	97,602.00	19,002.00				156,298.04
Somerset County.....	18,253.50	750.00	4,720.00	2,963.87	20,681.48	103,233.00	27,237.00	80.00			177,928.85
Talbot County.....	14,463.00	750.00	4,520.00	2,535.06	16,752.84	38,441.00	24,404.00		90.00		102,295.62
Washington County.....	26,757.00	750.00	12,360.00	11,199.65	76,321.55	49,648.00	89,433.00	158.72	211.50		266,925.90
Wicomico County.....	21,173.00	1,500.00	5,120.00	4,734.69	31,013.45	94,939.00	44,861.00	445.42	976.50		204,763.06
Worcester County.....	19,480.00	750.00	4,520.00	3,106.08	21,183.61	73,186.00	27,601.00	57.16			149,883.85
R. Walter Graham, Comptroller, Baltimore City.....	54,000.00		21,760.00	95,980.78	731,515.05			10,000.00			913,255.83
Baltimore League for the Hard of Hearing.....								1,000.00			1,000.00
Maryland State School for the Deaf.....								500.00			500.00
Bureau of Educational Measurements.....										15,428.78	15,428.78
Consultant Architect.....										750.00	750.00
Equivalence Examinations.....										2,543.25	2,543.25
Medical Examinations.....										2,119.50	2,119.50
Physical Education and Recreation.....										13,171.47	13,171.47
Publication and Printing.....										4,950.88	4,950.88
State Board of Education.....										1,347.75	1,347.75
Teachers' Retirement System.....										1,385,516.00	1,385,516.00
Teachers' Retirement System, Expense Fund.....										13,500.00	13,500.00
Vocational Education.....										28,278.26	28,278.26
Vocational Rehabilitation.....										80,988.02	80,988.02
Miscellaneous.....								4,881.82	6.50		4,888.32
Total Disbursements.....	\$ 617,692.25	\$ 23,250.00	\$ 181,272.00	\$ 250,000.00	\$ 1,800,000.00	\$ 2,072,524.00	\$ 1,250,000.00	\$ 25,223.98	\$ 13,773.50	\$ 1,548,593.91	\$ 7,782,329.64
Balance Available.....	\$ 1.75										
Less: Reversions.....	1.75					\$ 311,724.00		\$ 6.02	\$ 6,226.50	\$ 15,314.51	\$ 333,272.78
Appropriation Balance—June 30, 1945:						311,724.00		6.02	3,000.00	8,912.70	323,644.47
Night Schools.....									\$ 3,226.50		\$ 3,226.50
Bureau of Vocational Rehabilitation.....										\$ 3,995.00	\$ 3,995.00
Equivalence Examinations.....										400.00	400.00
Physical Education and Recreation.....										39.00	39.00
Publications and Printing.....										1,813.31	1,813.31
Vocational Education.....										154.00	154.00
Total.....								\$ 3,226.50	\$ 6,401.81	\$ 9,628.31	