

**SCHEDULE "3"**

**Statement of Public Schools Appropriation for the Fiscal Year Ended June 30, 1945**

	High School Aid	Colored Industrial Fund	Part Payment of Salaries	Books and Materials	Census and Attendance	Equalization Fund	Reduction of County Taxation	Physically Handicapped Children	Night Schools	Miscellaneous	Total
Balance July 1, 1944						\$ 15,726.00		\$ 230.00		\$ 6,382.91	\$ 22,338.91
Appropriation from General Fund for Fiscal Year 1945	\$ 617,694.00	\$ 23,250.00	\$ 181,272.00	\$ 250,000.00	\$ 1,800,000.00	2,366,799.00	\$ 1,250,000.00	25,000.00	\$ 20,000.00	1,477,239.00	8,011,254.00
Budget Credits, Fiscal Year 1945						1,723.00				80,286.51	82,009.51
<b>Total Appropriation Available</b>	<b>\$ 617,694.00</b>	<b>\$ 23,250.00</b>	<b>\$ 181,272.00</b>	<b>\$ 250,000.00</b>	<b>\$ 1,800,000.00</b>	<b>\$ 2,384,248.00</b>	<b>\$ 1,250,000.00</b>	<b>\$ 25,230.00</b>	<b>\$ 20,000.00</b>	<b>\$ 1,563,908.42</b>	<b>\$ 8,115,602.42</b>
<b>Disbursements:</b>											
Board of Education:											
Allegany County	\$ 34,798.75	\$ 750.00	\$ 9,720.00	\$ 12,957.86	\$ 93,103.15	\$ 197,647.00	\$ 112,994.00	\$ 1,823.20	\$ 2,526.00		\$ 466,319.96
Anne Arundel County	22,695.50	1,500.00	8,840.00	11,613.76	77,882.80	267,393.00	88,832.00	487.40	648.00		479,892.46
Baltimore County	38,058.50	750.00	12,832.00	24,515.38	171,856.00	82,494.00	202,445.00	2,281.06	1,065.00		453,802.94
Calvert County	7,707.00	1,500.00	4,720.00	1,959.54	13,626.05	80,349.00	13,621.00				123,482.59
Caroline County	21,021.00	750.00	4,920.00	2,687.55	16,765.36	82,494.00	22,799.00	87.47			151,524.38
Carroll County	34,386.00	750.00	7,380.00	5,561.21	35,970.69	151,587.00	50,788.00	352.36	454.50		287,179.76
Cecil County	27,459.00	750.00	6,680.00	4,266.86	28,044.78		34,308.00	34.308	216.00		101,857.32
Charles County	21,582.00	1,500.00	4,520.00	3,476.94	24,661.27	117,970.00	22,381.00	152.90			196,744.11
Dorchester County	20,975.00	1,500.00	5,120.00	3,847.61	25,271.84	105,562.00	36,385.00	156.17	252.00		199,069.62
Frederick County	30,381.50	750.00	7,280.00	8,081.31	55,772.78	92,642.00	74,459.00	284.90			269,651.49
Garrett County	17,465.00		7,080.00	3,822.56	26,905.99	186,964.00	28,557.00	278.12	202.50		271,275.17
Harford County	33,711.50	1,500.00	7,380.00	5,989.83	40,474.45		45,549.00		642.00		135,246.78
Howard County	18,156.00	750.00	4,920.00	3,104.55	23,159.66	71,280.00	22,313.00	46.20			143,729.41
Kent County	14,763.50	750.00	4,520.00	1,953.59	12,757.92	40,411.00	17,493.00	264.30			9,980.81
Montgomery County	35,517.00	1,500.00	11,960.00	14,251.12	98,435.08		109,017.00	713.04	4,725.00		276,123.24
Prince George's County	55,779.50	1,500.00	10,960.00	17,566.20	124,037.92	173,504.00	116,264.00	852.36	1,309.50		501,773.48
Queen Anne's County	16,900.50	750.00	4,520.00	2,009.11	14,636.13	47,672.00	18,807.00		108.00		105,402.74
St. Mary's County	12,208.50	1,500.00	4,920.00	1,814.89	19,170.65	97,602.00	19,002.00	80.00			156,298.04
Somerset County	18,253.50	750.00	4,720.00	2,963.87	20,681.48	103,233.00	27,287.00		90.00		177,928.85
Talbot County	14,463.00	750.00	4,520.00	2,535.06	16,752.34	38,441.00	24,404.00	158.72	211.50		102,235.62
Washington County	26,757.00	750.00	12,360.00	11,199.65	76,321.55	49,648.00	89,433.00	183.70	273.00		268,925.90
Wicomico County	21,173.00	1,500.00	5,120.00	4,734.69	31,013.45	94,939.00	44,861.00	445.42	976.50		204,763.06
Worcester County	19,480.00	750.00	4,520.00	3,106.08	21,183.61	73,186.00	27,601.00	57.16			149,883.85
R. Walter Graham, Comptroller, Baltimore City	54,000.00		21,760.00	95,980.78	731,515.05			10,000.00			913,255.83
Baltimore League for the Hard of Hearing								1,000.00			1,000.00
Maryland State School for the Deaf								500.00			500.00
Bureau of Educational Measurements										15,428.78	15,428.78
Consultant Architect										750.00	750.00
Equivalence Examinations										2,543.25	2,543.25
Medical Examinations										2,119.50	2,119.50
Physical Education and Recreation										13,171.47	13,171.47
Publication and Printing										4,950.88	4,950.88
State Board of Education										1,347.75	1,347.75
Teachers' Retirement System										1,385,516.00	1,385,516.00
Teachers' Retirement System, Expense Fund										13,500.00	13,500.00
Vocational Education										28,278.26	28,278.26
Vocational Rehabilitation										80,988.02	80,988.02
Miscellaneous								4,881.82	6.50		4,888.32
<b>Total Disbursements</b>	<b>\$ 617,692.25</b>	<b>\$ 23,250.00</b>	<b>\$ 181,272.00</b>	<b>\$ 250,000.00</b>	<b>\$ 1,800,000.00</b>	<b>\$ 2,072,524.00</b>	<b>\$ 1,250,000.00</b>	<b>\$ 25,223.98</b>	<b>\$ 13,773.50</b>	<b>\$ 1,548,593.91</b>	<b>\$ 7,782,329.64</b>
Balance Available	\$ 1.75					\$ 311,724.00		\$ 6.02	\$ 6,226.50	\$ 15,314.51	\$ 333,272.78
Less: Reversions	1.75					311,724.00		6.02	3,000.00	8,912.70	323,644.47
<b>Appropriation Balance—June 30, 1945:</b>											
Night Schools								\$ 3,226.50			\$ 3,226.50
Bureau of Vocational Rehabilitation									\$ 3,995.00		\$ 3,995.00
Equivalence Examinations									400.00		400.00
Physical Education and Recreation									39.00		39.00
Publications and Printing									1,813.81		1,813.81
Vocational Education									154.00		154.00
<b>Total</b>								<b>\$ 3,226.50</b>	<b>\$ 6,401.81</b>		<b>\$ 9,628.31</b>