

STATEMENT "8"—Continued

	BALANCE JULY 1, 1944		RECEIPTS				Total Appropriations Available	DISBURSEMENTS			REVERSIONS		Total	Balance, June 30, 1945	
	General Fund	Special Fund	General Fund Appropriation	Special Fund Appropriation	Special Fund Budget Credit	Net Transfers		General Fund Prior Year Appropriations	General Fund 1945 Appropriations	Special Fund	General Fund Prior Year Appropriations	General Fund 1945 Appropriations		Special Fund	General Fund
<b>PROMOTION OF AGRICULTURE:</b>															
Maryland Agricultural Society	800.00		2,265.00				8,065.00	800.00	1,445.86						
State Tobacco Warehouse				42,704.73		3,235.17	45,939.90		235.17	43,979.73				2,245.86	819.14
State Tobacco Warehouse—Rental of Property Account				88,360.00			88,360.00					38,360.00		44,214.90	1,725.00
														88,360.00	
<b>CONSERVATION OF HEALTH AND NATURAL RESOURCES:</b>															
Board of Natural Resources	250.40		6,850.00			66.00	7,166.40	250.40	5,184.70			1,015.45		6,450.55	715.85
Department of Game and Inland Fish		112,085.48		193,374.10	12,360.30	7,000.00	324,819.88			186,774.17				93,884.33	
Department of Game and Inland Fish—Anglers' License Fund		42,663.50		58,805.23	44.20		101,512.93			33,233.22				39,238.22	188,045.71
Department of Geology, Mines and Water Resources	10,150.21	705.00	17,373.00		3,325.00	5,233.01	36,736.22	10,150.21	18,700.30	4,030.00				32,880.51	3,905.71
Department of Geology, Mines and Water Resources—Bureau of Mines	396.25	575.48	23,355.00		158.00	8,432.01	27,916.74	396.25	26,201.31					26,597.56	733.48
Department of Research and Education:															
Chesapeake Biological Laboratory	839.30	484.88	19,010.00		5,696.26	29,365.00	55,395.44	839.30	39,346.94	5,528.17				8,507.76	208.82
Maryland Weather Service	112.30		2,398.00			420.00	2,930.30	112.30	2,103.60					714.40	444.15
Department of State Forests and Parks:															
General Fund			56,280.00		2,867.14	57,162.05	116,309.19		111,067.38	2,867.14				2,930.30	
Clarke McNary Fund		27,823.27		143,069.80	1,763.59		117,010.12			93,884.33				113,934.52	2,374.67
Federal—State Cooperative Land Fund		4,485.31		2,968.75			7,454.06			4,250.55				4,250.55	
Forest Reserve Fund		17,839.92		42,466.48	34,665.25		94,971.65			72,977.85				72,977.85	3,203.51
Roadside Tree Fund		6,738.84		74,720.04	47.24		81,506.12			54,207.38				54,207.38	21,993.80
Department of Tidewater Fisheries	60,646.68	3,758.17	309,540.00	4,450.00	9,690.80	24,923.00	413,008.65	60,646.68	252,545.81					375,201.96	27,298.74
State Department of Drainage	10,405.81						10,405.81	10,405.81	3,352.50			50,706.31		3,352.50	6,595.81
State Department of Health	10,440.20	84,598.51	496,288.00	17,650.00	96,785.35	84,676.00	790,438.06	8,619.05	515,355.10	106,790.07	1,821.15	57,366.38	5,933.65	695,385.40	86,310.14
<b>MAINTENANCE AND IMPROVEMENT OF HIGHWAYS:</b>															
State Roads Commission		9,572,523.73		10,675,333.63	419,297.10	4,109,556.20	24,776,710.66							10,665,689.07	
State Roads Commission—Debt Service Fund		596,253.75			1,625,679.29	951,171.79*	1,270,761.25			10,665,689.07				666,007.50	14,111,021.59
															604,753.75
<b>MAINTENANCE OF HOSPITALS:</b>															
Maryland Tuberculosis Sanatorium			900,041.00		15,792.50	83,137.00	998,970.50		940,155.96	12,125.71		41,122.04		993,403.71	1,900.00
Miners' Hospital	1,073.00	1,252.37	14,944.00	38,153.17	50.00	2,726.76	58,199.30	1,073.00	17,670.76	39,147.20			13.50	57,904.46	3,666.79
															294.84
<b>MAINTENANCE OF INSTITUTIONS FOR FEEBLE-MINDED:</b>															
Crowsville State Hospital	12,902.43		473,201.00		1,007.09	16,227.00	503,337.52	12,152.55	421,761.32	1,007.09		779.88		481,715.61	21,621.91
Eastern Shore State Hospital	13,741.03		156,890.00		1,759.75	21,434.00	193,824.78	13,722.52	170,419.43	1,759.75		18.41		190,517.10	3,307.68
Rosewood State Training School	12,297.78		361,833.00		4,066.68	90,368.48	469,115.94	11,310.12	430,453.52	4,066.68		987.66		446,817.98	22,297.96
Springfield State Hospital			815,547.00		22,894.00	39,294.00	877,735.00		846,387.70	22,894.00				877,636.73	98.27
Spring Grove State Hospital	15,652.62		672,675.00		5,747.53	26,724.00	720,799.15	12,053.82	653,412.65	5,747.53		759.00	8,355.03	699,366.09	21,433.06
<b>MAINTENANCE OF REFORM &amp; CORRECTIONAL INSTITUTIONS:</b>															
Cheltenham School for Boys	17,278.97		157,615.00		926.29	22,479.36	198,299.62	14,849.86	169,918.21	926.29		435.20		186,129.56	12,170.06
Maryland House of Correction			389,737.00	3,371.00	88,370.48	13,532.00	495,610.48		369,140.85	92,241.48			34,128.15	495,510.48	
Maryland House of Correction—Special Fund Account		107,231.02			149,054.17	15,219.00*	241,066.19			101,752.90				101,752.90	139,313.29
Maryland Penitentiary			408,703.00	20,018.00	1,562.51	47,728.00	478,011.51		401,494.07	59,403.51			1,907.96	462,805.54	15,205.97
Maryland Penitentiary—Special Fund Account		102.14			55,680.57	35,723.39*	20,059.71			20,018.00				20,018.00	41.71
Maryland Penitentiary—State Use Fund		11,579.39				11,579.39*									
Maryland State Reformatory for Males	8,670.99		224,601.00	19,973.00	65,087.21	13,705.00	429,907.32	8,623.60	206,804.42	84,003.35	47.39	26,497.51		325,976.27	5,004.07
Maryland State Reformatory for Males—Special Fund Account		50,470.15			77,476.77		127,946.92			53,402.04				53,402.04	98,926.98
Maryland State Reformatory for Women	5,840.00		48,970.00		277.08	19,354.00	74,441.08	3,893.34	52,233.95	15,496.08		204.06		71,827.43	2,613.65
Maryland Training School for Boys	118.56		163,219.00		64.23	37,550.39	200,952.18	104.58	200,769.39	64.23		13.98		200,952.18	
Maryland Training School for Colored Girls			46,015.00		208.52	10,272.38	56,495.90		55,121.44	208.52				55,329.96	1,165.94
Montrose School for Girls			79,910.00		606.55	8,543.00	89,059.55		86,258.74	606.55		3,142.51		89,007.80	61.75
<b>AID TO INSTITUTIONS:</b>															
Board of Mental Hygiene			18,855.00		183.33	6,720.00	25,258.33		19,083.56	4,753.33		1,421.44		25,258.33	
Board of Mental Hygiene—Special Maintenance Fund															
Crowsville State Hospital					1,419.07		1,419.07							1,419.07	
Eastern Shore State Hospital		300.00			4,601.03		4,901.03			1,699.45				3,201.58	
Rosewood State Training School		8,030.00			2,526.43		3,026.43							3,026.43	
Springfield State Hospital		5,500.00			79,308.51		83,268.53			27,309.90				25,145.51	30,313.12
Spring Grove State Hospital		6,000.00			51,615.68		57,615.68			19,351.37				38,264.31	
State Aided Institutions			1,267,700.00			39,996.00	1,307,696.00		1,245,963.99			10,997.28		1,256,961.27	50,734.73
<b>EDUCATION, ETC.:</b>															
Maryland Public Library Advisory Commission			13,490.00		654.71	2,091.00	16,235.71		15,571.55	654.71		9.45		16,235.71	
Maryland State School for the Deaf			96,600.00		297.94	3,067.32	104,965.76		104,667.82	297.94				104,965.76	
Morgan State College		30,572.19		152,806.43	594.41	10,539.24	296,703.27		112,730.24	157,609.72			31.86	270,371.82	26,331.45
Public Schools	22,297.01	41.90	7,977,106.00		82,009.51	34,148.00	8,115,602.42	22,179.78	7,679,049.46	81,100.40	117.23	322,576.23	951.01	8,105,974.11	9,628.31
State Department of Education			60,835.00		70,516.00	2,000.00	133,351.00		68,305.67	200.00		515.33		69,021.00	1,495.00
State Teachers' College—Bowie		6,000.00	49,925.00	15,098.65	1,412.43	8,162.00	80,598.08		58,087.00	22,326.07				80,413.16	184.92
State Teachers' College—Frostburg		4,802.87	61,704.00	5,985.00	465.32	92,016.52	104,899.00		67,689.00	24,293.64			1.88	91,984.52	32.00
State Teachers' College—Salisbury		6,344.08	64,193.00	26,868.43	3,207.49	4,286.00	104,899.00		68,479.00	30,865.74				99,371.62	5,527.38
State Teachers' College—Towson		17,969.51	153,754.00	62,443.13	6,223.40	14,186.00	254,576.04		167,940.00	72,895.54				251,513.24	3,062.80
St. Mary's Female Seminary		5,840.62	16,929.00	34,963.52	1,211.39	1,550.00	60,494.53		18,479.00	36,611.90				57,787.53	2,707.00
University of Maryland:															
Educational Departments and Business Management—College Park	43,115.63		398,566.00		518.15	82,434.73	524,629.51	40,972.68	459,416.32	513.15				500,902.15	23,727.36
Agricultural Experiment Station	1,119.30		99,619.00			25,149.70	125,888.00		124,247.62					124,247.62	1,640.38