

EXHIBIT "T"—Continued

| SCHEDULE "A" | FISCAL YEAR 1946 | | | | FISCAL YEAR 1947 | | | |
|---|------------------------|------------------------|----------------------|------------------------|------------------------|------------------------|----------------------|------------------------|
| | General Fund | Special Fund | Federal Fund | Total | General Fund | Special Fund | Federal Fund | Total |
| Department of State Forests and Parks: | | | | | | | | |
| General Fund..... | \$ 171,214.00 | | | \$ 171,214.00 | \$ 172,189.00 | | | \$ 172,189.00 |
| Forest Reserve Fund..... | | \$ 25,078.00 | | 25,078.00 | | \$ 25,136.00 | | 25,136.00 |
| Roadside Tree Fund..... | | 58,958.00 | | 58,958.00 | | 59,256.00 | | 59,256.00 |
| Federal-State Cooperative Land Fund..... | | 4,990.00 | | 4,990.00 | | 4,990.00 | | 4,990.00 |
| Total..... | \$ 171,214.00 | \$ 89,026.00 | | \$ 260,240.00 | \$ 172,189.00 | \$ 89,382.00 | | \$ 261,571.00 |
| University of Maryland: | | | | | | | | |
| Educational Departments and Business Management—College Park..... | \$ 537,716.00 | \$ 1,257,255.21 | \$ 93,605.79 | \$ 1,888,577.00 | \$ 537,716.00 | \$ 1,257,255.21 | \$ 93,605.79 | \$ 1,888,577.00 |
| Agricultural Experiment Station..... | 116,169.00 | 59,047.26 | 120,259.72 | 295,476.98 | 116,169.00 | 59,047.26 | 120,259.72 | 295,476.98 |
| Extension Service..... | 280,842.00 | 93,692.00 | 886,526.21 | 761,060.21 | 279,842.00 | 93,692.00 | 886,526.21 | 759,560.21 |
| Live Stock Sanitary Service..... | 227,018.00 | 24,500.00 | | 251,518.00 | 227,018.00 | 24,500.00 | | 251,518.00 |
| Educational Departments, Hospital and Business Management—Baltimore..... | 856,451.00 | 1,310,408.50 | | 1,666,859.50 | 856,451.00 | 1,310,408.50 | | 1,666,859.50 |
| Princess Anne College..... | 83,183.00 | 15,300.00 | 18,191.00 | 66,674.00 | 83,183.00 | 15,300.00 | 18,191.00 | 66,674.00 |
| Teachers' Retirement Fund Contribution..... | 164,206.00 | | | 164,206.00 | 174,819.00 | | | 174,819.00 |
| Total..... | \$ 1,715,580.00 | \$ 2,760,202.97 | \$ 618,582.72 | \$ 5,094,365.69 | \$ 1,724,693.00 | \$ 2,760,202.97 | \$ 618,582.72 | \$ 5,103,478.69 |
| State Department of Public Welfare: | | | | | | | | |
| Old Age Assistance..... | \$ 1,342,832.00 | | | \$ 1,342,832.00 | \$ 1,342,832.00 | | | \$ 1,342,832.00 |
| Aid to Dependent Children..... | 444,457.00 | | | 444,457.00 | 444,457.00 | | | 444,457.00 |
| Public Assistance to Needy Blind..... | 26,158.00 | | | 26,158.00 | 26,158.00 | | | 26,158.00 |
| General Public Assistance..... | 1,041,699.00 | | | 1,041,699.00 | 1,041,699.00 | | | 1,041,699.00 |
| Federal Exceptions..... | 25,000.00 | | | 25,000.00 | 25,000.00 | | | 25,000.00 |
| Administration—Local Units..... | 669,248.00 | | | 669,248.00 | 695,696.00 | | | 695,696.00 |
| Administration—State Dept..... | 87,277.00 | | | 87,277.00 | 88,885.00 | | | 88,885.00 |
| Child Welfare Bureau..... | 52,244.00 | | | 52,244.00 | 53,838.00 | | | 53,838.00 |
| Total..... | \$ 3,688,915.00 | | | \$ 3,688,915.00 | \$ 3,718,060.00 | | | \$ 3,718,060.00 |