

STATEMENT "Q"

Statement of Public Schools Appropriation for the Fiscal Year Ended June 30, 1943

	High School Aid	Colored Industrial Fund	Part Payment of Salaries	Books and Materials	Census and Attendance	Equalization Fund	Reduction of County Taxation	Physically Handicapped Children	Night Schools	Miscellaneous	Total
Balance Forwarded from Fiscal Year 1942										\$ 2,198.14	\$ 2,198.14
Appropriation from General Fund for Fiscal Year 1943	\$ 605,451.00	\$ 23,250.00	\$ 181,000.00	\$ 250,000.00	\$ 1,800,000.00	\$ 1,901,197.00	\$ 1,250,000.00	\$ 24,500.00	\$ 16,000.00	1,271,024.14	7,322,422.14
Appropriated Receipts, Fiscal Year 1943						4,337.08				13,894.27	17,731.35
Total Appropriation Available	\$ 605,451.00	\$ 23,250.00	\$ 181,000.00	\$ 250,000.00	\$ 1,800,000.00	\$ 1,905,534.08	\$ 1,250,000.00	\$ 24,500.00	\$ 16,000.00	\$ 1,286,616.55	\$ 7,342,351.63
DISBURSEMENTS:											
Board of Education:											
Allegany County	\$ 33,934.00	\$ 750.00	\$ 13,120.00	\$ 13,874.35	\$ 98,643.29	\$ 129,686.93	\$ 112,994.00	\$ 1,780.70	\$ 2,683.50		\$ 407,466.77
Anne Arundel County	22,608.50	1,500.00	7,080.00	10,921.22	71,830.11	193,615.68	88,832.00	294.41	386.00		397,067.92
Baltimore County	38,817.50	750.00	14,192.00	22,783.44	160,835.19		202,445.00	2,132.81	1,368.00		443,123.94
Calvert County	6,270.00	1,500.00	4,720.00	1,907.73	13,536.72	59,803.67	13,621.00				101,359.12
Caroline County	19,762.50	750.00	4,920.00	2,841.49	18,729.09	71,309.19	22,799.00	227.86			141,339.13
Carroll County	32,852.50	750.00	7,480.00	5,315.90	37,845.92	119,086.31	50,738.00	167.20	445.50		255,181.33
Cecil County	29,054.50	750.00	5,120.00	4,143.49	27,145.63		34,308.00	452.55	432.00		101,406.17
Charles County	19,917.50	1,500.00	4,720.00	3,337.93	23,394.87	103,949.04	22,881.00	33.00	351.00		180,084.34
Dorchester County	21,186.50	1,500.00	5,120.00	4,124.30	27,702.77	99,513.23	36,385.00	163.00	472.50		196,167.30
Frederick County	29,882.00	750.00	7,080.00	8,489.43	59,251.13	32,318.44	74,459.00	97.16			232,327.16
Garrett County	15,905.00		7,080.00	4,192.20	29,169.01	169,167.19	28,557.00		463.50		254,535.90
Harford County	32,708.00	1,500.00	7,480.00	5,330.16	37,478.65		45,549.00	234.61	612.00		131,432.42
Howard County	16,665.00	750.00	4,920.00	3,200.67	22,434.12	66,845.22	22,313.00	286.01	108.00		137,522.02
Kent County	13,782.00	750.00	4,920.00	2,154.72	14,035.38	22,200.11	17,493.00	118.30	76.50		75,530.01
Montgomery County	35,835.00	1,500.00	9,456.00	13,581.62	88,805.95		109,017.00	525.66	1,476.00		260,197.23
Prince George's County	55,071.00	1,500.00	9,860.00	16,502.61	114,674.77	127,893.04	116,264.00	382.50	1,282.50		443,430.42
Queen Anne's County	16,656.00	750.00	4,920.00	2,176.55	15,971.70	46,881.60	18,807.00		283.50		106,446.35
St. Mary's County	10,741.50	1,500.00	4,720.00	1,913.61	19,297.70	73,350.51	19,002.00	215.00			130,740.32
Somerset County	18,429.00	750.00	4,520.00	3,369.53	23,623.44	97,360.54	27,237.00	75.50	361.00		175,726.01
Talbot County	15,196.50	750.00	4,920.00	2,686.66	18,167.85	23,146.42	24,404.00	76.00	108.00		89,455.43
Washington County	25,062.00	750.00	12,360.00	11,624.01	79,586.95	24,841.02	89,433.00	322.89	108.00		244,087.87
Wicomico County	22,745.00	1,500.00	5,055.00	5,245.75	34,748.90	72,602.99	44,861.00	573.13	108.00		137,439.77
Worcester County	18,335.00	750.00	5,320.00	3,463.98	23,050.07	58,907.18	27,601.00	39.60	432.00		137,898.83
R. Walter Graham, Comptroller, Baltimore City	54,000.00		21,560.00	95,718.65	740,240.79			10,000.00			921,519.44
Maryland State School for the Deaf								1,000.00			1,000.00
Bureau of Educational Measurements										\$ 8,581.92	8,581.92
Consultant Architect										750.00	750.00
Medical Examinations										2,685.00	2,685.00
Physical Education and Recreation										8,516.66	8,516.66
Publication and Printing										2,508.50	2,508.50
State Board of Education										682.11	682.11
Teachers' Retirement System										1,191,567.00	1,191,567.00
Teachers' Retirement System, Expense Fund										7,948.50	7,948.50
Vocational Education										18,085.54	18,085.54
Vocational Rehabilitation										30,093.71	30,093.71
Gifts and Donations										986.45	986.45
Miscellaneous								4,177.11		452.15	4,629.26
Total Disbursements	\$ 605,416.50	\$ 23,250.00	\$ 180,643.00	\$ 250,000.00	\$ 1,800,000.00	\$ 1,612,478.31	\$ 1,250,000.00	\$ 23,375.00	\$ 11,557.50	\$ 1,272,857.54	\$ 7,029,577.85
Balance Available	\$ 34.50		\$ 357.00			\$ 293,055.77		\$ 1,125.00	\$ 4,442.50	\$ 13,759.01	\$ 312,773.78
Less: Reversions to General Funds	34.50		357.00			273,267.17		1,125.00	542.50	11,584.32	286,910.49
Appropriation Balance—June 30, 1943:											
Equalization Fund						\$ 19,788.60					\$ 19,788.60
Night Schools								\$ 3,900.00			3,900.00
Publications and Printing									\$ 2,100.00		\$ 2,100.00
Bureau of Vocational Rehabilitation									37.15		37.15
Equivalence Examinations									37.54		37.54
Total						\$ 19,788.60		\$ 3,900.00	\$ 2,174.69	\$ 2,174.69	\$ 25,863.29