

STATEMENT "Q"

Statement of Public Schools Appropriation for the Fiscal Year Ended September 30, 1942

| | High School Aid | Colored Industrial Fund | Part Payment of Salaries | Books and Materials | Census and Attendance | Equalization Fund | Reduction of County Taxation | Physically Handicapped Children | Night Schools | Miscellaneous | Total |
|--|----------------------|-------------------------|--------------------------|----------------------|-----------------------|-----------------------|------------------------------|---------------------------------|---------------------|-----------------------|-----------------------|
| Balance Forwarded from Fiscal Year 1941 | | | | | | | | \$ 806.92 | | \$ 1,695.88 | \$ 2,502.80 |
| Appropriation from General Fund for Fiscal 1942 | \$ 608,493.00 | \$ 24,000.00 | \$ 183,680.00 | \$ 250,000.00 | \$1,800,000.00 | \$1,704,233.00 | \$1,250,000.00 | 20,750.00 | \$10,000.00 | 1,099,372.40 | 7,050,528.40 |
| Appropriated Receipts, Fiscal Year 1942 | | | | | | | | 121.00 | | 26,416.73 | 26,537.73 |
| Total Appropriation Available | \$ 608,493.00 | \$ 24,000.00 | \$ 183,680.00 | \$ 250,000.00 | \$1,800,000.00 | \$1,704,233.00 | \$1,250,000.00 | \$ 21,677.92 | \$ 10,000.00 | \$1,227,485.01 | \$7,079,568.93 |
| DISBURSEMENTS: | | | | | | | | | | | |
| Board of Education: | | | | | | | | | | | |
| Allegany County | \$ 33,953.50 | \$ 750.00 | \$ 11,760.00 | \$ 13,887.56 | \$ 98,550.52 | \$ 105,828.00 | \$ 112,994.00 | \$ 1,417.40 | \$ 1,326.00 | | \$ 380,466.98 |
| Anne Arundel County | 22,319.00 | 1,500.00 | 7,080.00 | 10,242.18 | 70,008.41 | 160,526.00 | 88,832.00 | 155.93 | | | 360,663.52 |
| Baltimore County | 39,021.50 | 750.00 | 15,280.00 | 21,487.61 | 158,296.00 | | 202,445.00 | 2,460.17 | | | 439,740.28 |
| Clavert County | 5,975.00 | 1,500.00 | 4,720.00 | 1,896.54 | 13,621.03 | 57,299.00 | 13,621.00 | 120.00 | | | 98,624.57 |
| Caroline County | 19,909.00 | 750.00 | 4,920.00 | 2,895.13 | 18,675.20 | 71,355.00 | 22,799.00 | 125.94 | 288.00 | | 141,717.27 |
| Carroll County | 33,452.28 | 750.00 | 7,280.00 | 5,889.98 | 38,223.40 | 130,492.00 | 50,738.00 | 240.50 | 1,027.50 | | 268,093.66 |
| Cecil County | 29,588.50 | 750.00 | 5,120.00 | 4,058.91 | 26,983.25 | | 34,308.00 | 894.93 | 252.00 | | 101,955.59 |
| Charles County | 18,605.50 | 1,500.00 | 4,720.00 | 3,189.17 | 22,944.27 | 96,637.00 | 22,881.00 | 96.20 | | | 170,573.14 |
| Dorchester County | 21,061.50 | 1,500.00 | 4,920.00 | 4,216.42 | 27,736.86 | 94,609.00 | 36,385.00 | 137.95 | 256.50 | | 190,823.23 |
| Frederick County | 30,866.50 | 750.00 | 7,080.00 | 8,623.08 | 61,224.76 | 91,156.00 | 74,459.00 | 459.00 | | | 274,618.34 |
| Garrett County | 17,979.50 | | 7,080.00 | 4,187.00 | 29,356.95 | 171,361.00 | 28,557.00 | 142.80 | 588.00 | | 259,252.25 |
| Harford County | 31,916.00 | 1,500.00 | 7,480.00 | 5,584.02 | 37,645.53 | | 45,549.00 | 230.10 | 810.00 | | 130,714.65 |
| Howard County | 15,514.00 | 750.00 | 4,920.00 | 2,992.59 | 21,955.34 | 62,999.00 | 22,313.00 | 249.25 | 121.50 | | 131,814.68 |
| Kent County | 13,557.61 | 750.00 | 4,920.00 | 2,180.62 | 14,097.83 | 23,685.00 | 17,493.00 | 159.60 | 166.50 | | 77,010.16 |
| Montgomery County | 36,090.00 | 1,500.00 | 10,800.00 | 13,155.41 | 87,971.80 | | 109,017.00 | 772.70 | 3,147.00 | | 262,453.91 |
| Prince George's County | 54,954.00 | 1,500.00 | 12,160.00 | 15,386.42 | 111,683.52 | 115,717.00 | 116,264.00 | 921.59 | 1,206.00 | | 429,792.53 |
| Queen Anne's County | 16,667.28 | 750.00 | 4,920.00 | 2,246.10 | 16,139.41 | 43,086.00 | 18,307.00 | | 252.00 | | 102,867.79 |
| St. Mary's County | 11,037.00 | 1,500.00 | 4,720.00 | 1,937.43 | 19,218.27 | 65,208.00 | 19,002.00 | 215.00 | 135.00 | | 122,972.70 |
| Somerset County | 17,252.70 | 750.00 | 4,520.00 | 3,503.42 | 23,920.65 | 93,298.00 | 27,237.00 | 86.00 | | | 170,567.77 |
| Talbot County | 17,034.50 | 750.00 | 4,920.00 | 2,798.88 | 18,472.11 | 26,679.00 | 24,404.00 | | 108.00 | | 95,166.49 |
| Washington County | 25,053.00 | 750.00 | 12,360.00 | 11,676.76 | 80,138.32 | 59,426.00 | 89,433.00 | 56.50 | | | 278,893.58 |
| Wicomico County | 22,271.00 | 1,500.00 | 5,120.00 | 5,340.07 | 34,663.42 | 82,422.00 | 44,861.00 | 396.00 | 216.00 | | 196,789.49 |
| Worcester County | 20,414.13 | 1,500.00 | 5,320.00 | 3,491.20 | 23,144.35 | 61,352.00 | 27,601.00 | 29.00 | | | 142,851.68 |
| R. Walter Graham, Comptroller, Baltimore City | 54,000.00 | | 21,560.00 | 99,133.50 | 745,456.80 | | | 10,000.00 | | | 930,150.30 |
| Maryland State School for the Deaf | | | | | | | | 509.84 | | | 509.84 |
| Bureau of Educational Measurements | | | | | | | | | | \$ 9,952.46 | 9,952.46 |
| Consultant Architect | | | | | | | | | | 750.00 | 750.00 |
| Medical Examinations | | | | | | | | | | 2,355.50 | 2,355.50 |
| Physical Education and Recreation | | | | | | | | | | 15,836.43 | 15,836.43 |
| Publication and Printing | | | | | | | | | | 1,841.89 | 1,841.89 |
| State Board of Education | | | | | | | | | | 1,010.34 | 1,010.34 |
| Teachers' Retirement System | | | | | | | | | | 1,126,908.00 | 1,126,908.00 |
| Teachers' Retirement System, Expense Fund | | | | | | | | | | 10,598.00 | 10,598.00 |
| Vocational Education | | | | | | | | | | 22,770.67 | 22,770.67 |
| Vocational Rehabilitation | | | | | | | | | | 29,956.75 | 29,956.75 |
| Gifts and Donations | | | | | | | | | | 455.98 | 455.98 |
| Miscellaneous | | | | | | | | 1,801.52 | | 394.31 | 2,195.83 |
| Total Disbursements | \$ 608,493.00 | \$ 24,000.00 | \$ 183,680.00 | \$ 250,000.00 | \$1,800,000.00 | \$1,613,135.00 | \$1,250,000.00 | \$ 21,677.92 | \$ 9,900.00 | \$1,222,830.33 | \$6,983,716.25 |
| Balance Available | | | | | | \$ 91,098.00 | | | \$ 100.00 | \$ 4,654.68 | \$ 95,852.68 |
| Less: Reversions to General Funds | | | | | | 91,098.00 | | | 100.00 | 2,456.54 | 93,654.54 |
| Appropriation Balance—September 30, 1942: | | | | | | | | | | | |
| Publications and Printing | | | | | | | | | | \$ 250.00 | \$ 250.00 |
| Gifts and Donations Fund | | | | | | | | | | 986.45 | 986.45 |
| Equivalence Examination | | | | | | | | | | 61.69 | 61.69 |
| Bureau of Educational Measurements | | | | | | | | | | 900.00 | 900.00 |
| Total | | | | | | | | | | \$ 2,198.14 | \$ 2,198.14 |