

STATEMENT "N"—Continued

	Balance Forwarded From Fiscal Year 1941		RECEIPTS			Total Appropriations Available	DISBURSEMENTS			REVERSIONS			Balance September 30, 1942	
	General Fund	Special Fund	General Fund Appropriation	Special Fund Appropriation	Net Transfers		General Fund Prior Year Appropriations	General Fund 1942 Appropriation	Special Fund	General Fund Prior Year Appropriations	General Fund 1942 Appropriation	Special Fund	Total	General Fund
<b>PROMOTION OF AGRICULTURE:</b>														
Maryland Agricultural Society.....			2,265.00			2,265.00		2,242.00		23.00		2,265.00		
State Tobacco Warehouse.....			72,550.00	360.55		72,910.55		66,401.63	360.55	6,148.37		72,910.55		
<b>CONSERVATION OF HEALTH AND NATURAL RESOURCES:</b>														
Board of Natural Resources.....					4,600.00	4,600.00		1,241.96		3,052.66		4,294.62	305.38	
Department of Game and Inland Fish.....		74,444.85		206,598.60	1,887.00*	279,156.45			160,192.66		160,192.66			118,963.79
Department of Game and Inland Fish—Anglers' License Fund.....		13,813.44		33,989.44		47,802.88			29,220.82		29,220.82			18,582.06
Department of Geology, Mines, and Water Resources.....	1,765.00		15,383.00	1,393.25	5,700.00	24,241.25	1,765.00	14,467.67	1,393.25	1,084.45		18,710.37	5,530.88	
Department of Geology, Mines, and Water Resources—Bureau of Mines.....	113.50	1,474.00	24,355.00	100.00		26,042.50	113.50	21,311.25	493.35	2,040.59		23,958.69	1,003.16	1,080.65
Department of Research and Education—Chesapeake Biological Laboratory.....	109.00		15,000.00			15,109.00		14,401.63		109.00	302.72	14,813.35	295.65	
Department of Research and Education—Maryland Weather Service.....	910.00		2,551.00			3,461.00	608.52	1,922.40		301.48	628.60	3,461.00		
Department of State Forests and Parks.....	1,726.45		60,594.00	2,398.86		64,719.31	1,726.45	59,364.09		606.00		64,095.40	623.91	
Department of State Forests and Parks—Clarke McNary Fund.....		3,313.83		28,632.78		31,946.61			2,398.86		28,821.64			3,124.47
Department of State Forests and Parks—Federal Land Use Fund.....		932.08		1,878.53		2,810.61			1,858.85		1,503.95			951.76
Department of State Forests and Parks—Forest Reserve Fund.....		3,655.75		21,990.43		25,646.18			15,503.95		51,322.56			10,142.23
Department of State Forests and Parks—Roadside Trees Fund.....		556.52		47,534.23		48,090.75			51,322.56		12,720.26			3,231.81*
Department of Tidewater Fisheries.....	10,720.30	2,902.78	308,331.00	13,885.26	2,200.00	338,089.34	9,816.77	295,574.47		903.53	12,502.73	331,517.76	2,453.80	4,067.78
State Department of Drainage.....	15,909.67			200.00		16,109.67	980.68					1,180.68	14,928.99	
State Department of Health.....	13,521.61	44,082.59	486,883.00	146,792.06	5,000.00	696,279.26	12,928.51	472,376.76	123,446.13	593.10	2,530.58	622,280.77	16,975.66	57,022.83
<b>MAINTENANCE AND IMPROVEMENT OF HIGHWAYS, ETC.:</b>														
State Roads Commission.....		4,471,948.95		15,487,513.56		19,959,462.51						17,824,461.00		2,135,001.51
State Roads Commission—Share of Gasoline Tax Receipts in Excess of Budget Appropriations:														
State Roads Commission.....		230,590.50				230,590.50						230,590.50		
State Roads Commission for Counties.....		532,217.74				532,217.74						532,217.74		
State Roads Commission for Baltimore City.....		228,093.31				228,093.31						228,093.31		
State Roads Commission—Debt Service Fund.....				1,388,129.91		1,388,129.91						113,029.87		1,275,100.04
<b>MAINTENANCE OF HOSPITALS:</b>														
Maryland Tuberculosis Sanatoria.....			722,228.00	48,062.88		770,290.88		716,237.00	48,062.88			764,299.88	5,991.00	
Miners Hospital.....		5,783.09	12,920.00	24,916.52	2,580.00	46,199.61		15,345.00	24,427.68	155.00	128.99	40,056.67		6,142.94
<b>MAINTENANCE OF INSTITUTIONS FOR FEEBLE-MINDED:</b>														
Crownsville State Hospital.....	24,312.73		384,000.00	1,543.03		409,855.76	8,222.52	368,012.79	1,543.03	369.23	13,801.63	391,949.20	17,906.56	
Eastern Shore State Hospital.....	484.97		140,000.00	460.28		140,945.25	416.89	139,791.26	460.28	68.28	208.74	140,945.25		
Rosewood State Training School.....	1,746.37		300,383.00	3,057.23		305,186.65	1,746.37	300,819.73	3,057.23		13.46	305,136.84	49.81	
Springfield State Hospital.....	248.17		708,000.00	14,154.33		722,402.50	248.17	707,984.45	14,154.33		15.55	722,402.50		
Spring Grove State Hospital.....	967.23		574,991.00	20,911.99		596,870.22	967.23	563,386.92	20,911.99		5,767.87	591,034.01	5,836.21	
<b>MAINTENANCE OF REFORM AND CORRECTIONAL INSTITUTIONS:</b>														
Cheltenham School for Boys.....	6,870.26		151,689.00	2,697.07		161,256.33	6,161.26	146,825.49	2,697.07		4,863.51	160,547.33	709.00	
Maryland House of Correction.....	2,601.90		304,669.00	93,318.45	14,152.60	414,741.95	2,402.14	294,671.02	100,471.05	199.76	16,997.98	414,741.95		
Maryland House of Correction—Special Fund Account.....				61,995.09	6,495.74*	54,599.35			18,646.97			18,646.97		35,952.38
Maryland House of Correction—State Use Department.....		3,174.50		1,761.48	4,935.98*									
Maryland Penitentiary.....	201.17		359,652.00	1,763.77		384,633.55	201.17	372,781.64	3,980.39		7,670.36	384,633.55		
Maryland Penitentiary—State Use Department.....		14,234.89				14,234.89			2,655.00			2,655.00		11,579.39
Maryland State Penal Farm.....	337,730.13		222,385.00	68,589.79	42,183.38*	586,521.54		164,885.16	275,624.57		13,099.84	453,609.57		132,911.97
Maryland State Penal Farm—Special Fund Account.....		617.28		4,554.25	2,216.62*	2,954.91								2,954.91
Maryland Training School for Boys.....			139,036.00	34,000.50	500.00	173,536.50		136,237.16	23,184.59			159,421.75	3,298.84	10,815.91
Maryland Training School for Colored Girls.....			40,945.00	853.43		41,798.43		38,309.06	853.43		2,635.94	41,798.43		
Montrose School for Girls.....			70,645.00	2,465.86	1,320.00	74,430.86		70,653.55	2,465.86		1,311.45	74,430.86		
Women's Prison of the State of Maryland.....	6,396.00		45,310.00	821.40		52,527.40	396.00	40,657.69	821.40	6,000.00	4,222.30	52,097.39	430.01	
<b>AID TO INSTITUTIONS, ETC.:</b>														
State Aided Institutions.....			1,217,700.00		36,750.00	1,254,450.00		1,241,513.50			12,936.50	1,254,450.00		
State Board of Mental Hygiene.....			18,950.00	2,000.00		20,950.00		17,982.88	2,000.00		967.12	20,950.00		
State Board of Mental Hygiene—Special Maintenance Fund:														
Crownsville State Hospital.....				72.96		72.96						72.96		
Eastern Shore State Hospital.....		1,885.95		2,533.04		4,418.99			405.29			2,122.70		1,891.00
Rosewood State Training School.....		136.87		234.83		371.20						271.20		100.00
Springfield State Hospital.....		4,452.32		26,065.77		30,518.09						14,818.86		7,981.00
Spring Grove State Hospital.....		8,443.11		11,669.49		20,112.60						12,224.42		5,501.00
<b>EDUCATION, ETC.:</b>														
Maryland Public Library Advisory Commission.....			12,650.00	665.37	840.00	14,155.37		13,352.55	665.37		137.45	14,155.37		
Maryland State School for the Deaf.....	3,101.29		87,145.00	233.97	4,050.00	94,530.26	2,946.29	90,777.81	233.97	155.00	417.19	94,530.26		
Morgan State College.....		18,376.08	88,900.00	121,105.11	4,309.21	232,690.40		90,862.00	127,314.29		918.00	219,110.66		13,579.74
Public Schools.....	1,878.92	1,123.88	6,938,828.00	26,537.73	111,700.40	7,079,568.93	1,355.17	6,956,161.11	26,199.97	23.75	93,217.29	7,077,370.79	1,150.00	1,048.14
State Department of Education.....			64,474.00	3.20	15.00*	64,482.20		61,318.34	8.20		3,140.66	64,462.20		
State Teachers' College—Bowie.....		4,108.91	41,025.00	20,776.60	3,335.80	69,246.31		43,950.80	19,975.53		410.00	64,511.87		4,734.44
State Teachers' College—Frostburg.....		6,563.10	47,580.00	41,751.12	3,392.00	99,286.22		48,075.78	44,154.65		476.00	92,706.83	2,420.22	4,159.17
State Teachers' College—Salisbury.....		7,247.36	51,532.00	46,556.05	4,020.00	109,355.41		53,204.89	48,897.72		515.00	102,617.83	1,832.11	4,905.47
State Teachers' College—Towson.....		31,050.70	141,809.00	93,832.72	8,412.50	275,104.92		141,708.94	98,692.73		1,429.00	242,604.36	7,083.56	25,417.00
St. Mary's Female Seminary.....		7,757.20	11,822.00	28,945.10	1,942.00	50,466.30		13,563.97	24,340.38		138.00	39,295.19	62.03	11,109.08