

STATEMENT "B"—Continued

SUMMARY

| | General Fund | Special Fund | Loan and Other Funds | Working Funds | TOTAL DISBURSEMENTS | |
|--|-----------------|-----------------|----------------------|---------------|---------------------|------------|
| | | | | | Amount | Percentage |
| Legislative..... | \$ 249,683.75 | | | | \$ 249,683.75 | 0.39 |
| Executive..... | 163,604.83 | \$ 1,055.04 | | | 164,659.87 | 0.26 |
| Administrative..... | 846,994.20 | 632,383.59 | | | 1,479,377.79 | 2.33 |
| Judiciary, Etc..... | 457,525.54 | 43,422.64 | | | 505,948.28 | 0.80 |
| Protection of Persons and Property..... | 655,609.54 | 550,710.06 | | | 1,206,319.60 | 1.90 |
| Promotion of Agriculture..... | 276,236.33 | 6,215.78 | | | 282,452.61 | 0.44 |
| Conservation of Health and Natural Resources..... | 877,421.41 | 366,337.24 | | | 1,244,258.65 | 1.96 |
| Maintenance and Improvement of Highways, Etc..... | | 15,568,212.08 | | | 15,568,212.08 | 24.49 |
| Maintenance of Hospitals..... | 675,296.00 | 534,121.93 | | | 1,209,417.93 | 1.90 |
| Maintenance of Institutions for Feeble-Minded..... | 1,931,960.36 | 23,195.17 | | | 1,955,155.53 | 3.08 |
| Maintenance of Reform and Correctional Institutions..... | 1,034,514.57 | 678,557.67 | | | 1,713,072.24 | 2.70 |
| Aid to Institutions, Etc..... | 1,189,113.17 | 12,023.99 | | | 1,201,137.16 | 1.89 |
| Education, Etc..... | 7,847,191.33 | 2,724,405.76 | | | 10,571,597.09 | 16.63 |
| Public Assistance..... | 4,024,522.19 | 183,808.61 | | | 4,213,330.80 | 6.63 |
| Payment of Revenue to Civil Divisions of State..... | | 4,872,131.95 | | | 4,872,131.95 | 7.66 |
| Examining Boards..... | 500.00 | 100,679.27 | | | 101,179.27 | 0.16 |
| Loan Funds..... | | | \$1,566,318.93 | | 1,566,318.93 | 2.46 |
| Annuity Bond Fund..... | | | 6,258,083.75 | | 6,258,083.75 | 9.84 |
| Federal Funds..... | | | 5,411,991.52 | | 5,411,991.52 | 8.51 |
| Miscellaneous Funds..... | | | 3,331,513.84 | | 3,331,513.84 | 5.24 |
| Miscellaneous..... | 314,932.71 | 99,619.72 | | \$51,450.00 | 466,002.43 | 0.73 |
| Total..... | \$20,545,106.53 | \$26,407,380.50 | \$16,567,908.04 | \$51,450.00 | \$63,571,845.07 | 100.00 |