

STATEMENT "N"—Continued

	Balance Forwarded from Fiscal Year 1938		RECEIPTS			Total Appropriations Available	DISBURSEMENTS			REVERSIONS			Balance September 30, 1939	
	General Funds	Special Funds	General Fund Appropriations	Special Fund Appropriations	Net Transfers		General Fund Prior Year Appropriations	General Fund 1939 Appropriations	Special Funds	General Fund Prior Year Appropriations	General Fund 1939 Appropriations	Special Funds	Total	General Funds
<b>PROMOTION OF AGRICULTURE:</b>														
Maryland Agricultural Society.....			3,350.00			3,350.00		3,350.00				3,350.00		
State Tobacco Warehouse.....		698.38	73,724.00	8,020.14		82,442.52		73,722.76	8,718.52		1.24	82,442.52		
<b>CONSERVATION OF HEALTH AND NATURAL RESOURCES:</b>														
Conservation Department.....	11,217.78	21,605.47	336,146.00	31,405.62		400,374.87	11,217.78	312,818.56	53,011.09		1,132.61	378,180.04	22,194.83	49,852.14
Maryland State Game and Inland Fish Commission.....		16,766.38		149,841.47		166,607.85			116,755.71			116,755.71		
Maryland State Game and Inland Fish Commission—Anglers' License Fund.....				29,924.07		29,924.07			8,831.65			8,831.65		21,092.42
State Department of Drainage.....					30,000.00	30,000.00						30,000.00	30,000.00	
State Department of Health.....	3,918.07	11,326.47	469,693.75	101,556.07		586,494.36	3,903.11	457,496.99	88,561.57	14.96	7,779.86	557,766.49	4,416.90	24,320.97
<b>MAINTENANCE AND IMPROVEMENT OF HIGHWAYS, ETC.:</b>														
State Roads Commission.....		1,257,003.21												
State Roads Commission—for Baltimore City Account of 1939 Gasoline Tax Receipts.....		101,082.59*			2,196,711.70	13,454,193.91			11,134,044.53			11,134,044.53		2,320,149.38
Share of Gasoline Tax Receipts in Excess of Budget Appropriations:														
State Roads Commission.....				89,731.53		89,731.53								89,731.53
State Roads Commission for Counties.....		357,254.20		107,326.08		464,580.28			357,254.20			357,254.20		107,326.08
State Roads Commission for Baltimore City.....		153,108.96		45,996.89		199,105.85								199,105.85
Tolchester Lines, Inc.....				11,977.64		11,977.64			11,977.64			11,977.64		
<b>MAINTENANCE OF HOSPITALS:</b>														
Maryland Tuberculosis Sanatoria.....			522,046.00	19,903.71		541,949.71		522,046.00	19,903.71			541,949.71		
Miners Hospital.....		1,035.47	15,500.00	13,906.04		30,441.51		15,500.00	13,224.14			28,724.14		1,717.37
<b>MAINTENANCE OF INSTITUTIONS FOR FEEBLE-MINDED:</b>														
Crownsville State Hospital.....	3,750.25		335,042.89	469.73		339,262.87	3,700.34	319,961.96	469.73	49.91	10,944.52	335,126.46	4,136.41	
Eastern Shore State Hospital.....			116,724.20	417.56		117,141.76		112,437.73	417.56		3,977.91	116,833.20	308.56	
Eastern Shore State Hospital—Patients' Fund.....		1,055.15		921.47		1,976.62			876.26			876.26		1,100.36
Rosewood State Training School.....	8,230.00		298,018.00	3,893.06		310,141.06	8,230.00	284,377.78	3,893.06		9,654.03	306,154.87	3,986.19	
Springfield State Hospital.....			664,187.80	6,763.44		670,951.24		656,584.63	6,763.44		2,266.70	665,614.77	5,336.47	
Springfield State Hospital—Patients' Fund.....		5,275.92		9,120.90		14,396.82			9,166.44			9,166.44		5,230.38
Spring Grove State Hospital.....			471,227.00	7,276.93		478,503.93		471,216.68	7,276.93	10.32		478,503.93		
Spring Grove State Hospital—Patients' Fund.....		5,291.78		4,346.14		9,637.92			2,832.62			2,832.62		6,805.30
<b>MAINTENANCE OF REFORM AND CORRECTIONAL INSTITUTIONS:</b>														
Cheltenham School for Boys.....		9,281.30	45,000.00	90,879.51		145,160.81		45,000.00	98,517.45			143,517.45		1,643.36
Maryland House of Correction.....			330,815.50	25,673.80		356,489.30		316,849.43	25,673.80		13,966.07	356,489.30		
Maryland House of Correction—State Use Industries.....		6,003.46		6,003.46		6,003.46						6,003.46		6,003.46
Maryland Penitentiary.....	1,545.24		352,562.00	5,009.99		359,117.23	1,545.24	341,358.77	5,009.99		10,009.61	357,923.61	1,193.62	
Maryland Penitentiary—State Use Industries.....		13,027.34		13,027.34		13,027.34			4,216.63			4,216.63		8,810.71
Maryland State Penal Farm.....		698,676.26		45,560.53		744,236.79			572,750.23			572,750.23		171,486.56
Maryland Training School for Boys.....			132,520.00	502.38		133,022.38		129,119.75	502.38	3,400.25		133,022.38		
Maryland Training School for Colored Girls.....			38,290.00	70.00		38,360.00		38,204.14	70.00		85.86	38,360.00		
Montrose School for Girls.....			66,725.00	1,446.61		68,171.61		66,722.71	1,446.61		2.29	68,171.61		
<b>AID TO INSTITUTIONS, ETC.:</b>														
State Aided Institutions.....			1,307,600.00			1,307,600.00		1,307,599.79			.21	1,307,600.00		
State Board of Mental Hygiene.....			15,640.00			15,640.00		15,453.55			186.45	15,640.00		
State Department of Public Welfare—Board Office.....			24,720.00			24,720.00		18,707.88			6,012.12	24,720.00		
<b>EDUCATION, ETC.:</b>														
Maryland Public Library Advisory Commission.....			11,935.00	719.51		12,654.51		11,853.10	719.51		81.90	12,654.51		
Maryland State School for the Deaf.....			80,330.00	1,446.60		81,776.60		80,323.33	1,446.60		1.67	81,776.60		
Public Schools.....	9,149.64		5,804,352.00	29,517.30		5,843,018.94	9,149.64	5,709,901.69	27,503.10		94,450.31	5,841,004.74		2,014.20
St. Mary's Female Seminary.....		1,542.53	11,054.00	22,819.80		35,416.33		11,054.33	23,411.38			34,465.38		950.95
State Department of Education.....			65,848.00	47.85		65,895.85		65,603.05	47.85		244.95	65,895.85		
State Teachers' College, Bowie.....		4,777.91	43,280.00	19,552.26	151.16	67,761.33		43,280.00	21,499.84			64,779.84		2,981.49
State Teachers' College, Bowie—Special Deposits.....		426.36		3,139.60	151.16*	3,414.80			2,929.73			2,929.73		485.07
State Teachers' College, Frostburg.....		6,422.10	48,130.00	32,767.32		87,319.42		48,130.00	33,056.36		.06	81,186.42		6,133.00
State Teachers' College, Frostburg—Special Deposits.....		2,132.72		2,696.97		4,829.69			2,195.76			2,195.76		2,633.93
State Teachers' College, Salisbury.....		9,221.76	47,332.00	45,567.59		102,121.35		47,332.00	47,619.30		.12	94,951.42		7,169.98
State Teachers' College, Salisbury—Special Deposits.....		873.24		1,815.00		2,688.24			301.79			301.79		2,386.45
State Teachers' College, Towson.....		32,173.50	136,962.50	91,282.19		260,418.19		136,962.50	87,783.79		.40	224,746.69		35,671.50