

SUMMARY

	General Funds	Special Funds	Loan and Trust Funds	Working Funds	Total Disbursements	
					Amount	Percentage
Legislative	\$ 6,532.36				\$ 6,532.36	.01
Executive	139,430.16	\$ 10,779.61			150,209.77	.25
Administrative	571,828.98	480,124.52		\$ 19,540.00	1,071,493.50	1.80
Judiciary, etc.	437,388.05	49,179.50			486,517.55	.82
Protection of Persons and Property	733,893.80	498,325.63		14,500.00	1,246,719.43	2.10
Promotion of Agriculture	236,775.71	9,499.04			296,274.75	.50
Conservation of Health and Natural Resources	872,561.80	291,704.22			1,164,266.02	1.96
Maintenance and Improvement of Highways, etc.		11,238,638.37		179,500.00	11,418,138.37	19.24
Maintenance of Hospitals	547,024.50	476,901.34			1,023,925.84	1.72
Maintenance of Institutions for Feeble Minded	1,816,708.39	22,681.63			1,839,390.02	3.10
Maintenance of Reform and Correctional Institutions	952,494.14	767,251.30		500.00	1,720,245.44	2.90
Aid to Institutions, etc.	1,347,736.07	67.30			1,347,803.37	2.27
Education, etc.	7,140,239.53	1,887,887.90		2,500.00	9,030,627.43	15.21
Payment of Revenue to Civil Divisions of State		2,165,191.81			2,165,191.81	3.65
Examining Boards	500.00	79,578.02			80,078.02	.14
Loan Funds			\$ 3,547,121.60		3,547,121.60	5.98
Annuity Bond Fund			6,011,373.75		6,011,373.75	10.13
Federal Trust Funds			5,432,798.55		5,432,798.55	9.15
Other Trust Funds			10,872,680.29		10,872,680.29	18.32
Miscellaneous	376,789.75	67,807.38			444,597.13	.75
Total	\$15,229,853.24	\$18,045,617.57	\$25,863,974.19	\$216,540.00	\$59,355,985.00	100.00