

STATEMENT "JJ"

Estimated General Fund, Special Fund and Annuity Bond Fund Cash Disbursements for the Fiscal Year Ending September 30, 1938

	General Fund	Special Fund	Annuity Bond Fund	Total
Legislative:				
Commissioner of Uniform State Laws.....	\$ 1,000.00	.....	.....	\$ 1,000.00
Department of Legislative Reference.....	5,925.00	.....	.....	5,925.00
Legislature	50,150.00	.....	.....	50,150.00
Executive:				
Board of Public Works.....	50,863.11	.....	.....	50,863.11
Board of Public Works—Reserve.....	100,000.00	.....	.....	100,000.00
Governor	73,350.00	.....	.....	73,350.00
Secretary of State.....	14,800.00	.....	.....	14,800.00
Administrative:				
Central Purchasing Bureau.....	51,469.00	.....	.....	51,469.00
Commissioner of Motor Vehicles.....	.....	\$ 334,082.00	.....	334,082.00
Comptroller of the Treasury.....	124,639.00	34,031.00	.....	158,670.00
Hall of Records Commission.....	30,208.00	.....	.....	30,208.00
State Auditor	55,090.00	.....	.....	55,090.00
State Department of Mechanical Engineering.....	18,200.00	.....	.....	18,200.00
State Employment Commission.....	31,280.81	1,100.00	.....	32,380.81
State Tax Commission.....	61,842.50	.....	.....	61,842.50
State Treasurer	141,696.00	.....	.....	141,696.00
Superintendent of Public Buildings and Grounds.....	28,512.00	.....	.....	28,512.00
Judiciary, etc.:				
Clerk Court of Appeals.....	15,855.00	.....	.....	15,855.00
Court of Appeals of Maryland.....	8,320.00	.....	.....	8,320.00
Judiciary	365,200.00	.....	.....	365,200.00
Library Committee	2,000.00	.....	.....	2,000.00
Reporter of Court of Appeals.....	3,615.00	.....	.....	3,615.00
State Law Department.....	41,472.00	.....	.....	41,472.00
State Library	6,340.00	.....	.....	6,340.00
Traffic Court .....	.....	49,354.00	.....	49,354.00
Protection of Persons and Property:				
Board of Welfare.....	26,010.00	.....	.....	26,010.00
Bureau of Harbors.....	13,151.00	.....	.....	13,151.00
Commissioner of Labor and Statistics.....	61,300.00	.....	.....	61,300.00
Commissioner of the Land Office.....	17,625.00	.....	.....	17,625.00
Department of Maryland State Police.....	.....	414,442.13	.....	414,442.13
Maryland Bureau of Mines.....	20,366.00	.....	.....	20,366.00
Military Department	184,356.00	5,000.00	.....	189,356.00
Parole Commissioner	23,688.50	.....	.....	23,688.50