

STATEMENT "Q"

Estimated Disbursements from the Treasury During the Fiscal Year Ending September 30, 1933, and Estimated Cash Balance on Hand at End of Fiscal Year Ending September 30, 1933.

Character of Disbursement	General Funds	Special Funds	Loan Funds	Total
Legislative—				
General Assembly	\$233,009.00			\$233,009.00
Legislative Reference Department	9,450.00			9,450.00
Commission on Uniform State Laws	1,000.00			1,000.00
General Government				
Executive—				
Governor's Office and Mansion.....	68,100.00			68,100.00
Other Executive Offices, Boards, Commissions, Etc.	485,000.00	\$622,000.00		1,107,000.00
Judicial—				
Court of Appeals.....	100,360.00			100,360.00
Circuit Courts	127,500.00			127,500.00
Baltimore City Courts.....	93,500.00			93,500.00
Clerk of Court of Appeals.....	17,525.00			17,525.00
Pensions of Judges.....	28,600.00			28,600.00
State Law Department.....	33,108.00			33,108.00
State Reporter	3,873.00			3,873.00
Printing Maryland Reports.....	1,800.00			1,800.00
Library Committee	2,500.00			2,500.00
Traffic Court		41,000.00		41,000.00
State Library	7,160.00			7,160.00
State Buildings—				
Watchmen, Janitors, Etc.....	34,060.00			34,060.00
Insurance	90,000.00			90,000.00
Repairs	9,000.00			9,000.00
Water	1,050.00			1,050.00
Fuel and Light.....	13,000.00			13,000.00
Rent of Offices—Baltimore.....	16,500.00			16,500.00
Fire Department—Annapolis	2,000.00			2,000.00
Protection of Person and Property—				
Industrial	148,415.00			148,415.00
Military	211,000.00	8,000.00		219,000.00
Regulation of Public Service.....	147,505.00			147,505.00
Ice Boat "Annapolis".....	17,500.00			17,500.00
Maryland Bureau of Mines.....	22,100.00			22,100.00
Board of Labor and Statistics.....	70,030.00			70,030.00
Bank Commissioner	44,760.00			44,760.00
State Insurance Department.....	62,790.00			62,790.00
Promotion of Agriculture—				
Agricultural Fairs	15,000.00			15,000.00
Maryland Agricultural Society.....	5,000.00			5,000.00
Tobacco Warehouse Ground Rent.....	448.11			448.11
State Tobacco Warehouse.....		98,412.00		98,412.00
Conservation and Development of Natural Resources—				
State Geological Survey.....	24,150.00			24,150.00
State Board of Forestry.....	99,489.45			99,489.45
Conservation Department	212,720.00	75,000.00		287,720.00
State Game Protection Fund.....		150,000.00		150,000.00
Conservation of Health—				
State Board of Health.....	560,450.00			560,450.00
Maintenance and Improvement of Highways—				
Lateral Road Construction.....		2,912,000.00		2,912,000.00
Grade Crossing Construction.....		781,000.00		781,000.00