

**STATEMENT "H"**

**Statement of Budget Accounts for Fiscal Year Ended September 30, 1932**

	Balance Forward Fiscal Year 1931	Appropriated and Cash Receipts Fiscal Year 1932	Revolving Fund Credits "CPB"	Other Credits Fiscal Year 1932	Total	Cash Disbursements Fiscal Year 1932	Revolving Fund Charges "CPB"	Other Debits Fiscal Year 1932	Reversions	Balance Carried Forward Fiscal Year 1932	Total
<b>EXECUTIVE DEPARTMENT</b>											
Governor	\$3,108.40	\$89,900.00			\$93,008.40	\$86,899.76				\$6,108.64	\$93,008.40
Secretary of State	6,076.97	8,300.00			14,376.97	14,196.11				180.86	14,376.97
Superintendent of Public Buildings and Grounds		34,060.00			34,060.00	28,621.00			\$5,439.00		34,060.00
Commissioner of Land Office	491.31	24,790.00			25,281.31	24,019.31	\$17.63		1,244.37		25,281.31
Department of Legislative Reference		5,550.00			5,550.00	5,291.70	1.02		257.28		5,550.00
State Library	35.29	7,160.00			7,195.29	6,514.53	4.10		676.66		7,195.29
Library Committee of Court of Appeals	1,500.00	2,500.00			4,000.00	4,000.00					4,000.00
Commissioner on Uniform State Laws	381.81	1,000.00			1,381.81	328.90			752.91	300.00	1,381.81
Parole Commissioner	12.55	18,145.00			18,157.55	17,377.43			780.12		18,157.55
<b>FINANCE DEPARTMENT</b>											
Comptroller	8,973.78	88,737.80			97,711.58	82,250.05			7,856.99	7,604.54	97,711.58
Treasurer	2,976.44	130,727.14			133,703.58	118,370.40			3,942.31	11,890.87	133,703.58
Auditor	2,773.99	49,151.38			51,925.37	46,949.25	.21		4,250.91	725.00	51,925.37
Bank Commissioner	17,357.73	59,815.14			77,172.87	68,526.57				8,646.30	77,172.87
Insurance Commissioner	823.64	87,352.75			88,176.39	82,298.78			5,341.00	536.60	88,176.39
Tax Commission		76,274.05		\$156.50	76,430.55	66,488.96			9,941.59		76,430.55
Central Purchasing Bureau	2,395.00	49,094.63		31.00	51,520.63	43,486.48	44.23	\$4,522.94	3,446.98		51,520.63
Board of Public Works	15,258.53	82,031.53		11,656.00	108,946.06	74,185.35		3,560.00		31,200.71	108,946.06
<b>DEPARTMENT OF LAW</b>											
Attorney General	7,263.46	33,443.05			40,706.51	35,050.81				5,655.70	40,706.51
Judiciary		357,650.00			357,650.00	350,800.00			6,850.00		357,650.00
Court of Appeals	277.48	8,360.00			8,637.48	8,307.22			88.67	241.59	8,637.48
Clark of Court of Appeals	392.68	17,525.00			17,917.68	16,167.80	4.57		1,230.56	514.75	17,917.68
State Reporter	190.50	3,873.00			4,063.50	3,799.65			263.85		4,063.50
Legislature	3,268.99	2,900.00			6,168.99	5,858.98				310.01	6,168.99
<b>DEPARTMENT OF MILITIA</b>											
Adjutant General	793.12	235,728.34		10,000.00	246,521.46	244,027.83	420.37		1,660.46	412.80	246,521.46
Veterans' Relief Commission	2,155.70	75,110.00			77,265.70	77,263.45			2.25		77,265.70
War Records Commission	36,739.43	1.00			36,740.43	16,235.82				20,504.61	36,740.43
War Memorial Commission	1,339.27	11,500.00			12,839.27	10,276.36				2,562.91	12,839.27
Maryland Historical Society		6,500.00			6,500.00	6,500.00					6,500.00
<b>MAINTENANCE OF HIGHWAYS AND BALTIMORE CITY</b>											
State Roads Commission	2,815,148.63	12,386,582.84		1,146,446.52	16,348,177.99	14,235,393.47		88,400.00	3,260.11	2,071,124.41	16,348,177.99
Baltimore City Gasoline Tax		1,027,179.01			1,027,179.01	1,017,579.01		9,600.00			1,027,179.01
Baltimore City License Fees	11,750.02	693,259.62			605,009.64	605,009.64					605,009.64
Tolchester and Claiborne Ferries	4,000.00			48,000.00	52,000.00	52,000.00					52,000.00
<b>DEPARTMENT OF EDUCATION</b>											
Public Schools	24,869.67	4,858,151.52		6,286.98	4,889,308.17	4,871,202.85			18,105.32		4,889,308.17
Department of Education	7,346.25	76,751.80			84,098.05	78,275.25	3.80		5,819.00		84,098.05
Towson Normal School	18,150.20	332,615.12			350,765.32	311,073.96	5,708.95		30,364.85	3,617.56	350,765.32
Salisbury Normal School	6,441.94	93,182.49			99,624.43	91,937.03	1,858.79		4,492.73	1,335.88	99,624.43
Frostburg Normal School	2,815.70	87,466.74			90,282.44	78,479.50	1,412.94		8,601.58	1,788.42	90,282.44
Bowie Normal School	2,868.49	56,380.29			59,248.78	49,033.38	2,010.26		7,489.52	715.62	59,248.78
Library Advisory Committee	672.50	18,860.02			19,532.52	19,026.66			505.86		19,532.52
<b>DEPARTMENT OF WELFARE</b>											
Board of Welfare		31,850.00			31,850.00	28,922.70	.63		2,926.67		31,850.00
Maryland Penitentiary	118,085.65*	703,681.39			585,695.74	531,895.49	13,240.70		40,459.55		585,695.74
Maryland House of Correction		410,744.44			410,744.44	348,820.31	18,566.86		42,064.02		410,744.44
Maryland Penal Farm	2,257.01	444.13			2,701.14			1,293.25			2,701.14