

Statement of Budget Accounts for Fiscal Year Ended September 30, 1931

	Balance Forward Fiscal Year 1930	Appropriated and Cash Receipts Fiscal Year 1931	Revolving Fund Credits "CPB"	Other Credits Fiscal Year 1931	Total	Cash Disbursements Fiscal Year 1931	Revolving Fund Charges "CPB"	Other Debits Fiscal Year 1931	Reversions	Balance Carried Forward Fiscal Year 1931	Total
EXECUTIVE DEPARTMENT											
Governor.....	\$4,149.59	\$95,009.18		\$3,476.69	\$102,635.46	\$95,868.29	\$9.18		\$4,149.59	\$3,108.40	\$102,635.46
Secretary of State.....	10,735.21	6,700.00			17,435.21	11,858.24				6,076.97	17,435.21
Parole Commissioner.....	137.88	13,720.00			13,857.88	13,845.33				12.55	13,857.88
Commissioner of Land Office.....	1,018.18	24,140.00			25,158.18	24,625.97				491.31	25,158.18
Superintendent of Buildings and Grounds.....	78.00*	29,540.00			29,618.00	27,681.00			40.90	491.31	29,618.00
Department of Legislative Reference.....		8,950.00			8,950.00	8,948.57			1,781.00		8,950.00
Commissioners of Uniform State Laws.....	328.01	1,000.00			1,328.01	618.19				1.43	1,328.01
State Librarian.....	299.98	6,410.00			6,709.98	6,670.54			328.01	381.81	6,709.98
Library Committee of Court of Appeals.....	1,000.00	2,500.00			3,500.00	2,000.00			4.15	35.29	3,500.00
FINANCE DEPARTMENT											
Comptroller.....	21,221.18	68,720.45			89,941.63	80,954.59			13.26	8,973.78	89,941.63
State Auditor.....	4,061.27	40,500.00			44,561.27	41,787.23				2,773.99	44,561.27
Bank Commissioner.....	898.22	48,950.00			49,848.22	32,333.84				156.65	49,848.22
State Insurance Department.....	6,223.45	82,468.91		207.50	88,899.86	81,576.57			6,499.85	823.64	88,899.86
State Tax Commission.....		67,600.00			67,600.00	67,428.66					67,600.00
Central Purchasing Bureau.....	5,574.22	46,856.20			52,430.42	48,356.76			171.34		52,430.42
Treasurer.....	8,505.40	151,146.50			159,651.90	154,675.46			1,621.07	2,395.00	159,651.90
Board of Public Works.....	16,098.20	80,133.08		10,496.00	107,727.28	40,087.23		\$1,381.52		2,976.44	107,727.28
DEPARTMENT OF LAW											
Attorney General.....	10,767.25	28,172.00			38,939.25	31,675.79				7,263.46	38,939.25
Judiciary.....		352,600.00			352,600.00	350,800.00			1,800.00		352,600.00
Court of Appeals.....	218.61	8,060.00			8,278.61	8,001.13				277.48	8,278.61
Clerk of Court of Appeals.....		16,540.00		1,005.72	17,545.72	17,153.04				392.68	17,545.72
State Reporter of Court of Appeals.....		3,873.00			3,873.00	3,682.50				190.50	3,873.00
DEPARTMENT OF EDUCATION											
Public School Budget.....	176,375.15	4,785,447.07	\$12.03	10.00	4,961,844.25	4,884,004.85	14,672.66	1.99		63,164.75	4,961,844.25
Maryland School for the Deaf.....	4,599.26	90,974.24		103.68	95,677.18	89,457.55	2,993.80	689.11		2,586.72	95,677.18
DEPARTMENT OF MILITIA											
Adjutant General.....	676.30	204,725.72		22,000.00	227,402.02	204,439.83	169.07	22,000.00		793.12	227,402.02
War Records Commission.....	47,321.83				47,321.83	10,582.40				36,739.43	47,321.83
STATE BOARD OF AGRICULTURE AND THE REGENTS OF THE UNIVERSITY OF MARYLAND											
Maryland Agricultural Society.....		5,000.00			5,000.00	4,549.51				450.49	5,000.00
University of Maryland—College Park.....	64,499.10	2,022,273.71		10,653.14	2,097,425.95	1,848,458.43	8,754.75	86.07	3.00	240,123.70	2,097,425.95
University of Maryland—Interest.....	135.00	6,808.75			6,943.75	4,893.75				2,150.00	6,943.75
University of Maryland—Hospital.....	37,583.99	373,319.86			410,903.85	375,071.38				35,832.47	410,903.85
University of Maryland—Baltimore Schools.....	93,320.73	563,712.31		13,989.76	671,022.80	559,131.96	476.33	16,943.84		13,989.25	671,022.80
Department of Forestry.....	6,111.87	111,954.10			118,065.97	108,338.82			15,900.52	95,513.99	118,065.97
State Geological and Economic Survey Commission.....	4,897.80	20,201.14			25,098.94	16,925.17			3.76	11,723.39	25,098.94
Maryland State Weather Service.....	545.98	2,575.00			3,120.98	2,251.21				869.77	3,120.98
Montross School for Girls.....	1,712.78	67,541.87	7.52		69,262.17	62,795.21				6,466.96	69,262.17
Maryland Training School for Boys.....	18,007.80	144,210.00			162,217.80	140,923.84			2.61	2,977.39	162,217.80
Vocational—Educational—Federal.....	24,538.51	90,538.68			115,077.19	89,347.19		10,467.07		3,404.18	115,077.19
DEPARTMENT OF WELFARE											
Board of Welfare.....	3,573.75*	555,017.99	.01	1,200.00	557,791.74	628,090.62	36,696.84	3,685.43		115,828.64*	557,791.74
Brownsville State Hospital.....	31,719.06	219,859.07			251,578.13	191,656.73				59,921.40	251,578.13
Eastern Shore State Hospital.....	8,793.73	100,136.44			108,930.17	91,564.97			346.22	17,018.98	108,930.17
Rosewood Training School.....	19,924.44	241,400.00			261,324.44	234,847.91			9.08	26,476.53	261,324.44
Rosewood Training School Fund.....	677.76	1,910.31			2,588.07	2,588.07					2,588.07
Spring Grove State Hospital.....	3,834.58	366,945.23		330.00	371,109.81	320,535.35				50,574.46	371,109.81
Springfield State Hospital.....	34,858.55	555,185.62	16.94		590,061.11	506,973.62				83,087.49	590,061.11
Board of Mental Hygiene.....	522.04	13,930.00		30.00	14,482.04	13,426.77			508.29	90.98	14,482.04
DEPARTMENT OF STATE AID AND CHARITIES											
Board of State Aid and Charities.....		7,000.00			7,000.00	6,996.98					7,000.00
Maryland Tuberculosis Sanatorium and Branches.....	117,626.06	554,119.43	.01	110.50	671,856.00	569,649.29	15,458.71		3.02	86,748.00	671,856.00
DEPARTMENT OF HEALTH											
State Department of Health.....	26,486.07	501,320.86		870.00	528,676.93	505,431.89	797.71		12,291.09	10,156.24	528,676.93
COMMISSIONER OF MOTOR VEHICLES											
Commissioner of Motor Vehicles.....		501,927.61			501,927.61	501,394.98	532.83			.20*	501,927.61
Traffic Court.....		39,996.85			39,996.85	39,996.35					39,996.85
CONSERVATION DEPARTMENT											
Conservation Department.....	29,576.63	314,622.29			344,198.92	358,880.72	432.63			18,897.87	344,198.92
State Game Department.....	17,113.19	149,768.38			166,881.57	175,841.20		554.91	987.70	9,514.54*	166,881.57
MAINTENANCE OF HIGHWAYS AND BALTIMORE CITY											
State Roads Commission.....	2,976,990.41	14,023,046.05			17,000,036.46	14,141,887.83		48,000.00		2,815,148.63	17,000,036.46
Baltimore City—Gas Tax.....		903,576.90			903,576.90	903,576.90					903,576.90
Baltimore City—License Fees.....	18,199.39	612,542.43			630,741.82	618,991.80				11,750.02	630,741.82
Tolchester and Claiborne Ferries.....	4,000.00			48,000.00	52,000.00	48,000.00				4,000.00	52,000.00
DEPARTMENT OF PUBLIC UTILITIES											
Public Service Commission.....	13,416.96	144,149.75		20.64	157,587.35	134,430.34			7,519.60	15,637.41	157,587.35
STATE INDUSTRIAL ACCIDENT COMMISSION											
State Industrial Accident Commission.....	20,792.74	139,860.00			160,652.74	131,442.55			16,514.09	12,696.10	160,652.74
State Accident Fund.....	120,555.03	486,483.65			557,038.68	499,707.93				57,330.75	557,038.68
COMMISSIONER OF LABOR AND STATISTICS											
Commissioner of Labor and Statistics.....	6,663.90	64,280.00			70,943.90	62,692.39			2,842.60	5,858.91	70,943.90
Bureau of Mines.....	4,159.42	21,327.95		60.00	25,547.37	21,058.27		840.00		3,648.50	25,547.37
DEPARTMENT OF STATE EMPLOYMENT AND REGISTRATION											
State Employment Commission.....	6,630.05	28,625.00			35,255.05	27,348.64		3,500.00		4,406.41	35,255.05
INSPECTOR OF TOBACCO											
State Tobacco Warehouse.....	29,217.15*	71,311.97			100,529.12	85,929.41	49.84	58.26		14,549.61	100,529.12
MARYLAND STATE BOARD OF CENSORS											
Maryland State Board of Motion Picture Censors.....		29,646.81		3,050.00	32,696.81	31,799.28	15.11		882.42		32,696.81
MISCELLANEOUS											
Harbor Board of Baltimore City.....	17,500.00	17,500.00			35,000.00	17,500.00				17,500.00	35,000.00
Maryland Historical Society.....		6,500.00			6,500.00	6,500.00					6,500.00
War Memorial Commission.....	1,579.04	8,500.00			10,079.04	8,739.77				1,339.27	10,079.04
Disabled Veterans' Relief Commission.....	9,126.10	55,271.00			64,397.10	62,241.40				2,155.70	64,397.10
State Aided Institutions.....	2,473.36	1,141,003.22		812.50	1,143,789.08	1,135,700.36			3,463.72	4,625.00	1,143,789.08
Miners Hospital.....	7,397.85	24,136.32			31,534.17	23,115.17				8,419.00	31,534.17
St. Mary's Female Seminary.....	1,979.49	34,045.03	.01		36,024.53	34,702.63			1,165.00	7,254.00	36,024.53
Miscellaneous Appropriations—General Construction.....		5,500.00			10,947.22	2,151.01				8,796.21	10,947.22
Miscellaneous Appropriations—General Funds.....	5,447.22	37,550.00		536.84	43,534.06	35,090.11		5,000.00		18,752.04	43,534.06
Miscellaneous Appropriations—Special Funds.....	128,942.00	293,968.40			422,910.40	398,966.90		48.05	500.00	23,943.50	422,910.40
Legislative Department.....	2,566.44	232,503.00			235,069.44	231,704.04	96.41			3,268.99	235,069.44
Central Purchasing Bureau Revolving Fund.....	41,542.80	19,485.98		231,528.98	292,557.76	233,803.96			36.52	58,717.28	292,557.76
General Construction Loan of 1927.....	219,552.04	3,905.99			223,458.03	161,302.22				12,259.87	223,458.03
General Construction Loan of 1929.....	2,006,854.64	1,870.58		1,885.48	2,010,610.65	1,492,050.81			22,398.43	518,560.41	2,010,610.65
General Construction Loan 1931.....		631,683.50			631,683.50	237,626.18				394,057.32	631,683.50
Bridge Loan 1931.....		1,067,750.56			1,067,750.56	1,781.15			1,065,969.41		1,067,750.56
Fifth Regiment Armory Plaza Loan of 1927.....	147,149.05				147,149.05	147,149.05					147,149.05
State Board of Pharmacy.....	2,260.04	3,912.75			6,172.79	3,193.00				2,979.79	6,172.79
State Board of Electrical Examiners and Supervisors.....	1,514.16	3,710.00			5,224.16	2,886.65				2,337.51	5,224.16
State Board of Dental Examiners.....	324.89	1,360.00									