

STATEMENT "J"

Estimated Disbursements from the Treasury During the Fiscal Year
Ending September 30, 1932, and Estimated Cash Balance on
Hand at End of Fiscal Year Ending September 30, 1932

Character of Disbursement	General Funds	Special Funds	Loan Funds	Totals
Legislative—				
General Assembly	\$600.00			\$600.00
Legislative Reference Dept.	9,450.00			9,450.00
Commission on Uniform State Laws.	1,000.00			1,000.00
General Government—				
Executive—				
Governor's Office and Mansion	67,900.00			67,900.00
Other Executive Offices, Boards, Commissions, Etc.	486,000.00	\$624,060.00		1,110,060.00
Judicial—				
Court of Appeals.	100,360.00			100,360.00
Circuit Courts	127,500.00			127,500.00
Baltimore City Courts.	93,500.00			93,500.00
Clerk of Court of Appeals.	17,525.00			17,525.00
Pensions of Judges.	20,150.00			20,150.00
State Law Department.	33,108.00			33,108.00
State Reporter	3,873.00			3,873.00
Printing Maryland Reports.	1,800.00			1,800.00
Traffic Committee	2,500.00			2,500.00
Traffic Court		41,113.00		41,113.00
State Library	7,160.00			7,160.00
State Buildings—				
Watchmen, Janitors, Etc.	34,060.00			34,060.00
Insurance.	90,000.00			90,000.00
Repairs.	9,000.00			9,000.00
Water.	1,050.00			1,050.00
Fuel and Light.	13,000.00			13,000.00
Rent of Offices in Baltimore.	16,500.00			16,500.00
Fire Department—Annapolis ..	2,000.00			2,000.00
Protection of Persons and Prop- erty—				
Industrial.	151,415.00			151,415.00
Military.	211,000.00	8,000.00		219,000.00
Reg. of Public Service.	147,505.00			147,505.00
Ice Boat "Annapolis"	17,500.00			17,500.00
Md. Bureau of Mines.	22,100.00			22,100.00
Board of Labor and Statistics. .	70,030.00			70,030.00
Bank Commissioner	44,760.00			44,760.00
State Insurance Department. .	62,790.00			62,790.00
Promotion of Agriculture—				
Agricultural Fairs	15,000.00			15,000.00
Md. Agricultural Society	5,000.00			5,000.00
Tobacco Warehouse Ground Rent	448.11			448.11
State Tobacco Warehouse.		90,000.00		90,000.00
Conservation and Development of Natural Resources—				
State Geological Survey.	24,150.00			24,150.00
State Board of Forestry	99,489.45			99,489.45
Conservation Commission	212,720.00	75,000.00		287,720.00
State Game Fund.		150,000.00		150,000.00
Conservation of Health—				
State Board of Health.	560,000.00			560,000.00