

## STATEMENT "J"

**Estimated Disbursements from the Treasury During the Fiscal  
Year Ending September 30, 1931, and Estimated Cash Balances  
on Hand at End of Fiscal Year Ending September 30, 1931**

Character of Disbursement	General Funds	Special Funds	Loan Funds	Totals
<b>Legislative—</b>				
General Assembly .....	\$232,484.00	.....	.....	\$232,484.00
Legislative Reference Department .....	8,950.00	.....	.....	8,950.00
Commission on Uniform State Laws .....	1,000.00	.....	.....	1,000.00
<b>General Government</b>				
<b>Executive—</b>				
Governor's Office and Mansion.....	73,000.00	.....	.....	73,000.00
Other Executive Offices, Boards, Commissions, Etc. ....	414,991.00	520,295.00	.....	935,286.00
<b>Judicial—</b>				
Court of Appeals.....	100,000.00	.....	.....	100,000.00
Circuit Courts .....	127,500.00	.....	.....	127,500.00
Baltimore City Courts.....	114,500.00	.....	.....	114,500.00
Clerk Court of Appeals.....	16,540.00	.....	.....	16,540.00
Pensions of Judges.....	18,600.00	.....	.....	18,600.00
State Law Department.....	28,148.00	.....	.....	28,148.00
State Reporter .....	3,873.00	.....	.....	3,873.00
Printing of Maryland Reports.....	1,800.00	.....	.....	1,800.00
Library Committee .....	2,500.00	.....	.....	2,500.00
Traffic Court .....	.....	39,867.00	.....	39,867.00
State Library .....	6,410.00	.....	.....	6,410.00
<b>State Buildings—</b>				
Watchmen, Janitors, Etc.....	29,540.00	.....	.....	29,540.00
Insurance .....	125,000.00	.....	.....	125,000.00
Repairs .....	9,000.00	.....	.....	9,000.00
Water .....	900.00	.....	.....	900.00
Fuel and Light.....	13,000.00	.....	.....	13,000.00
Rent of Offices in Baltimore.....	16,500.00	.....	.....	16,500.00
Fire Department of Annapolis.....	2,000.00	.....	.....	2,000.00
<b>Protection of Person and Property—</b>				
Industrial .....	139,860.00	.....	.....	139,860.00
Military .....	190,850.00	22,000.00	.....	212,850.00
Regulation of Public Service.....	144,020.00	.....	.....	144,020.00
Ice Boat "Annapolis".....	17,500.00	.....	.....	17,500.00
Maryland Bureau of Mines.....	21,100.00	.....	.....	21,100.00
Board of Labor and Statistics.....	64,230.00	.....	.....	64,230.00
Bank Commissioner .....	33,950.00	.....	.....	33,950.00
State Insurance Department.....	64,040.00	.....	.....	64,040.00
<b>Promotion of Agriculture—</b>				
Agricultural Fairs .....	15,000.00	.....	.....	15,000.00
Maryland Agricultural Society.....	5,000.00	.....	.....	5,000.00
Tobacco Warehouse Ground Rent.....	448.11	.....	.....	448.11
State Tobacco Warehouse.....	.....	90,000.00	.....	90,000.00
<b>Conservation and Development of Natural Resources—</b>				
State Geological Survey.....	19,000.00	.....	.....	19,000.00
State Board of Forestry.....	54,324.00	.....	.....	54,324.00
Conservation Commission .....	206,140.00	75,000.00	.....	281,140.00
State Game Fund .....	.....	150,000.00	.....	150,000.00
<b>Conservation of Health—</b>				
State Board of Health.....	429,692.00	.....	.....	429,692.00