

STATEMENT "J"

**Estimated Disbursements from the Treasury During the Fiscal
Year Ending September 30, 1930, and Estimated Cash Balances
on Hand at End of Fiscal Year Ending September 30, 1930**

Character of Disbursement	General Funds	Special Funds	Loan Funds	Totals
Legislative—				
General Assembly	\$4,600.00			\$4,600.00
Legislative Reference Department	5,025.00			5,025.00
Commission on Uniform State Laws	1,000.00			1,000.00
General Government				
Executive—				
Governor's Office and Mansion.....	66,500.00			66,500.00
Other Executive Offices, Boards, Commissions, Etc.	428,984.00	781,215.00		1,210,199.00
Judicial—				
Court of Appeals.....	100,060.00			100,060.00
Circuit Courts	127,500.00			127,500.00
Baltimore City Courts.....	114,500.00			114,500.00
Clerk Court of Appeals.....	16,540.00			16,540.00
Pensions for Judges.....	18,600.00			18,600.00
State Law Department.....	28,148.00			28,148.00
State Reporter	3,873.00			3,873.00
Printing of Maryland Reports.....	1,800.00			1,800.00
Library Committee	2,500.00			2,500.00
Traffic Courts		39,687.00		39,687.00
State Library	6,410.00			6,410.00
State Buildings—				
Watchmen, Janitors, Etc.....	29,540.00			29,540.00
Insurance	96,000.00			96,000.00
Repairs	9,000.00			9,000.00
Water	900.00			900.00
Fuel and Light.....	13,000.00			13,000.00
Rent of Offices in Baltimore.....	16,500.00			16,500.00
Fire Department of Annapolis.....	2,000.00			2,000.00
Protection of Person and Property—				
Industrial	139,860.00			139,860.00
Military	190,850.00	22,000.00		212,850.00
War Records Commission	11,500.00			11,500.00
Regulation of Public Service.....	144,020.00			144,020.00
Ice Boat "Annapolis".....	17,500.00			17,500.00
Maryland Bureau of Mines.....	21,100.00			21,100.00
Board of Labor and Statistics.....	64,230.00			64,230.00
Bank Commissioner	33,950.00			33,950.00
State Insurance Department.....	64,040.00			64,040.00
Promotion of Agriculture—				
University of Maryland (Including Baltimore Schools).....	988,654.26	1,415,000.00		2,403,654.26
Agricultural Fairs	15,000.00			15,000.00
Maryland Agricultural Society.....	5,000.00			5,000.00
Tobacco Warehouse Ground Rent.....	448.11			448.11
State Tobacco Warehouse.....		108,304.00		108,304.00
Conservation and Development of Natural Resources—				
State Geological Survey.....	19,000.00			19,000.00
State Board of Forestry.....	54,324.00			54,324.00
Conservation Commission	211,140.00	75,000.00		286,140.00
State Game Fund		144,500.00		144,500.00
Conservation of Health—				
State Board of Health.....	429,692.00			429,692.00