

STATEMENT "K"

Estimated Disbursements from the Treasury During the Fiscal Year  
Ending September 30, 1929, and Estimated Cash Balances on  
Hand at End of Fiscal Year Ending September 30, 1929.

<i>Character of Disbursement</i>	<i>General Funds</i>	<i>Special Funds</i>	<i>Loan Funds</i>	<i>Totals</i>
<b>Legislative—</b>				
General Assembly . . . . .	\$232,264.00			\$232,264.00
Legislative Reference Department . . . . .	8,350.00			8,350.00
Commission on Uniform State Laws . . . . .	1,000.00			1,000.00
<b>General Government</b>				
Executive—				
Governor's Office and Mansion . . . . .	73,000.00			73,000.00
Other Executive Offices, Boards, Commissions, etc.	371,805.00			371,805.00
<b>Judicial—</b>				
Court of Appeals . . . . .	98,750.00			98,750.00
Circuit Courts . . . . .	127,500.00			127,500.00
Baltimore City Courts . . . . .	93,500.00			93,500.00
Clerk Court of Appeals . . . . .	16,225.00			16,225.00
Pensions for Judges . . . . .	21,600.00			21,600.00
State Law Department . . . . .	31,448.00			31,448.00
State Reporter . . . . .	3,869.00			3,869.00
Printing of Maryland Reports . . . . .	1,800.00			1,800.00
Library Committee . . . . .	1,500.00			1,500.00
Traffic Courts . . . . .		\$37,835.00		37,835.00
State Library . . . . .	6,220.00			6,220.00
<b>State Buildings—</b>				
Watchmen, Janitors, etc. . . . .	28,820.00			28,820.00
Insurance . . . . .	81,000.00			81,000.00
Repairs . . . . .	9,000.00			9,000.00
Water . . . . .	750.00			750.00
Fuel and Light . . . . .	13,000.00			13,000.00
Rent of Offices in Baltimore	16,000.00			16,000.00
Fire Department of Annapolis . . . . .	2,000.00			2,000.00
<b>Protection of Person and Property—</b>				
Industrial . . . . .	122,650.00			122,650.00
Military . . . . .	166,800.00			166,800.00
War Records Commission . . . . .	11,500.00			11,500.00
Regulation of Public Service	142,020.00			142,020.00
Ice Boat "Annapolis" . . . . .	17,500.00			17,500.00
Maryland Bureau of Mines	21,100.00			21,100.00
Board of Labor and Statistics . . . . .	62,720.00			62,720.00
Bank Commissioner . . . . .	32,920.00			32,920.00
State Insurance Department	63,450.00			63,450.00
<b>Promotion of Agriculture—</b>				
University of Maryland (in- cluding Baltimore Schools)	893,369.55	1,514,500.00		2,407,869.55
Agricultural Fairs . . . . .	15,000.00			15,000.00
Maryland Agricultural Society . . . . .	5,000.00			5,000.00
Tobacco Warehouse Ground Rent . . . . .	448.11			448.11
State Tobacco Warehouses . . . . .		108,304.00		108,304.00
<b>Conservation and Development of Natural Resources—</b>				
State Geological Survey . . . . .	18,875.00			18,875.00
State Board of Forestry . . . . .	48,780.00			48,780.00
Conservation Commission . . . . .	196,738.00	75,000.00		271,738.00
State Game Fund . . . . .		145,000.00		145,000.00
<b>Conservation of Health—</b>				
State Board of Health . . . . .	390,776.00			390,776.00