

ROSEWOOD STATE TRAINING SCHOOL.—CONTINUED.

| Item | Allowance | Expended |
|---|--------------|--------------|
| 30 Household Supplies | 6,555.00 | 6,492.73 |
| 31 Agricultural Implements and Supplies | 6,651.50 | 6,651.07 |
| 32 Livestock | 2.00 | |
| 33 Telegraph and Telephone | 511.00 | 511.00 |
| 34 Freight and Express | 10.00 | 10.00 |
| 35 Incidental Expenses | 125.00 | 124.91 |
| 36 Repairs and Replacements | 9,397.00 | 9,394.42 |
| 37 Insurance | 3,125.00 | 3,115.88 |
| 38 Betterments | 500.00 | 443.76 |
| SUMMARY: | | |
| Salaries and Wages | \$45,425.00 | \$45,421.87 |
| Expenses | 118,605.00 | 118,139.65 |
| Departmental Total | \$164,030.00 | \$163,561.52 |

SPRING GROVE STATE HOSPITAL.

| Item | Allowance | Expended |
|---|--------------|--------------|
| SALARIES AND WAGES: | | |
| 1 Superintendent | \$3,600.00 | \$3,600.00 |
| 2 Assistant Physicians | 6,100.00 | 6,100.00 |
| 3 Dentist | 150.00 | 150.00 |
| 4 Steward | 1,700.00 | 1,700.00 |
| 5 Bookkeeper | 2,100.00 | 2,100.00 |
| 6 Storekeeper and Clerk | 1,800.00 | 1,800.00 |
| 7 Stenographer | 520.00 | 520.00 |
| 8 Secretary and Treasurer | 800.00 | 800.00 |
| 9 Attendants, Male | 17,005.92 | 16,913.42 |
| 10 Attendants, Female | 8,610.00 | 8,607.19 |
| 11 Engineer | 1,200.00 | 1,200.00 |
| 12 Assistant Engineers | 2,604.66 | 2,604.66 |
| 13 Electrician | 1,020.00 | 1,020.00 |
| 14 Assistant Electrician | 780.00 | 780.00 |
| 15 Blacksmith | 1,080.00 | 1,080.00 |
| 16 Shop Foreman | 840.00 | 840.00 |
| 17 Pantryman | 720.00 | 720.00 |
| 18 Carpenters | 3,208.50 | 3,208.50 |
| 19 Painter | 900.00 | 900.00 |
| 20 Baker | 720.00 | 720.00 |
| 21 Cooks | 1,750.00 | 1,750.00 |
| 22 Chauffeur | 960.00 | 960.00 |
| 23 Laborer | 900.00 | 900.00 |
| 24 Industrial Shop, Female | 660.00 | 660.00 |
| 25 Telephone Operator | 15.83 | 15.83 |
| 26 Farm Manager | 1,116.68 | 1,116.68 |
| 27 Farm Laborers | 6,997.81 | 6,997.81 |
| 28 Head Laundress | 558.50 | 558.50 |
| 29 Assistant Laundresses | 1,696.00 | 1,690.00 |
| 32 Chaplains | 300.00 | 300.00 |
| EXPENSES: | | |
| 33 Insurance | 1,125.00 | 978.32 |
| 34 Fuel | 31,350.00 | 30,403.47 |
| 35 Printing and Stationery | 635.00 | 520.43 |
| 36 Water | 7,000.00 | 5,107.70 |
| 37 Food and House Expenses | 64,795.00 | 54,316.78 |
| 38 Repairs and Improvements | 900.00 | 544.68 |
| 39 Wearing Apparel | 9,600.00 | 8,861.06 |
| 40 Medicines, Medical and Surgical Supplies | 3,400.00 | 2,865.85 |
| 41 Farm and Garden | 22,900.00 | 20,239.57 |
| 42 Household Supplies | 7,900.00 | 6,911.42 |
| 43 Automobile Supplies and Expenses | 5,350.00 | 3,791.09 |
| 44 Telegraph and Telephone | 1,110.00 | 748.54 |
| 45 Freight and Express | 50.00 | 30.71 |
| 46 Amusements for Patients | 1,350.00 | 739.90 |
| 47 Board Expenses | 150.00 | 108.35 |
| 48 Co-Operative Purchasing Committee | 375.00 | 279.96 |
| 49 Miscellaneous Expenses | 1,200.00 | 702.71 |
| 50 Farm Tractor | 2,000.00 | 2,000.00 |
| SUMMARY: | | |
| Salaries and Wages | \$70,413.90 | \$70,312.59 |
| Expenses | 161,190.00 | 138,650.65 |
| Departmental Total | \$231,603.90 | \$208,963.14 |