

SPRINGFIELD STATE HOSPITAL.

Item		Allowance	Expended
<b>SALARIES AND WAGES :</b>			
1	Superintendent .....	\$3,875.00	\$3,575.00
2	Living Expenses of Superintendent .....	1,083.34	1,000.00
3	Clinical Director .....	2,783.34	2,566.68
4	House Physician and Visiting Dentist .....	7,958.23	7,430.83
5	Stenographers .....	2,063.60	1,909.60
6	Treasurer .....	541.66	500.00
7	Farm Committee .....	541.66	500.00
8	Clerk .....	2,195.84	2,025.84
9	Chief Engineer .....	2,801.66	2,585.00
10	Assistant Engineers and Firemen .....	3,997.71	3,669.89
11	Nurses and Attendants (including Supervisors)	57,700.93	52,490.82
12	Farm Manager, Farm Hands (including Dairyman and Piggeryman .....	9,271.02	8,493.82
13	Storekeeper and Assistants .....	3,132.78	2,901.98
14	Housekeepers, Stewards, Cooks and Kitchen Helpers .....	10,079.14	9,338.14
15	Mechanics, Carpenters, Painters, Tinner and Blacksmith .....	14,786.47	14,075.97
16	Auto Truck Driver and Stableman .....	1,320.00	1,680.00
17	Laundryman, Assistant and Helper .....	3,446.74	3,446.74
18	Policeman .....	1,092.00	1,008.00
19	Supervisor of Roads and Improvements and Helpers .....	1,806.28	1,712.78
<b>EXPENSES :</b>			
20	Fuel .....	70,381.14	60,256.07
21	Postage .....	367.40	312.40
22	Office Supplies .....	789.57	584.35
23	Printing .....	123.27	88.77
24	Books and Periodicals .....	95.50	49.00
25	Food .....	141,235.30	130,660.89
26	Fodder .....	3,948.92	3,709.92
27	Wearing Apparel .....	23,081.64	19,973.64
28	Medicines, Medical and Surgical Supplies .....	3,427.90	3,080.16
29	Household Supplies .....	25,902.65	22,947.04
30	Agricultural Implements and Supplies .....	8,726.95	7,471.61
31	Livestock .....	708.50	708.50
32	Insurance .....	1,159.53	150.30
33	Telegraph and Telephone .....	3,258.80	2,338.37
34	Shop Expenses .....	2,860.36	2,073.52
35	Freight and Express .....	3,933.93	2,882.33
36	Amusement .....	412.12	319.92
37	Other Expenses .....	6,688.41	6,119.42
38	Power Plant .....	6,732.40	6,732.40
39	Ordinary Repairs .....	9,667.50	8,425.92
40	Sundries .....	22,789.07	22,789.07
41	Asbestos Covering for Steam and Water .....	51.76	51.76
42	X-Ray .....	1,393.71	1,393.71
<b>SUMMARY :</b>			
	Salaries and Wages .....	\$130,977.50	\$120,911.09
	Expenses .....	337,241.33	303,114.07
	Departmental Total .....	\$468,218.83	\$424,025.16

PINE BLUFF SANATORIUM.

Item		Allowance	Expended
<b>SALARIES AND WAGES :</b>			
1	Superintendent .....	\$1,800.00	\$1,800.00
2	Clerk .....	300.00	300.00
3	Head Nurse .....	1,200.00	1,200.00
4	Assistant Nurse .....	310.00	310.00