

REPORT OF THE COMPTROLLER OF THE TREASURY 197

EASTERN SHORE STATE HOSPITAL.

Item		Allowance	Expended
<b>SALARIES AND WAGES :</b>			
1	Superintendent .....	\$3,500.00	\$3,500.00
2	Resident Physician .....	450.00	450.00
3	Secretary and Treasurer .....	1,000.00	987.78
4	Bookkeeper .....	1,600.00	1,600.00
5	Chief Engineer .....	1,800.00	1,800.00
6	Supervisor .....	1,200.00	1,200.00
7	Supervisor .....	600.00	600.00
8	Nurses and Attendants .....	7,704.44	7,704.44
9	Laundryman .....	600.00	600.00
10	Storekeeper .....	720.00	720.00
11	Baker .....	375.00	375.00
12	Cooks .....	1,259.72	1,259.72
13	Walter .....	400.00	400.00
15	Assistant Engineer .....	1,200.00	1,200.00
16	Electrician .....	1,200.00	1,200.00
17	Helper .....	720.00	720.00
18	Fireman .....	1,440.00	1,440.00
19	Farm Manager .....	1,000.00	1,000.00
20	Farm Hand .....	420.00	420.00
<b>EXPENSES :</b>			
22	Rent of Farmer's Residence .....	240.00	240.00
23	Fuel .....	22,703.91	20,324.53
24	Postage .....	100.00	83.05
25	Office Supplies .....	350.00	247.11
26	Printing .....	50.00	46.50
27	Food .....	20,651.65	18,431.06
28	Wearing Apparel .....	4,000.00	3,437.82
29	Medicines, Medical and Surgical Supplies .....	500.00	292.92
30	Household Supplies .....	425.00	346.29
31	Agricultural Implements and Supplies .....	2,500.00	2,179.70
32	Telegraph and Telephone .....	704.33	683.80
33	Freight and Express .....	1,175.00	1,048.57
34	Returnshings .....	2,300.00	2,134.54
35	Laundry Supplies and Expenses .....	400.00	261.32
36	Co-Operative Purchasing Committee .....	500.00	184.56
37	Premiums on Treasurer's Bonds .....	100.00	50.00
38	Engine Room Supplies and Expenses .....	2,740.28	2,285.52
39	Repairs, Painting, etc. ....	3,051.20	2,907.55
40	Miscellaneous Supplies and Expenses .....	600.00	348.50
41	Interest on Loans .....	1,074.88	903.09
42	Board Meetings and Traveling Expenses .....	300.00	169.20
43	Insurance .....	556.59	452.25
44	To Repay Loans .....	17,914.60	17,914.60
45	Water Treating Plant .....	264.00	264.00
46	New Fire House .....	560.00	314.50
48	Renewal of Piping .....	900.00	628.79
49	Porches for Hospital .....	3,270.79	8,270.79
50	Enclosing Refrigeration Plan .....	500.00	271.47
51	Connecting Sewerage Pipe .....	200.00	200.00
52	Duplicate Well .....	4,936.00	8,399.86
53	For Additional Salaries and Expenses with the approval of the Governor .....	4,548.80	.....
<b>SUMMARY :</b>			
	Salaries and Wages .....	\$27,189.16	\$27,156.92
	Expenses .....	97,917.08	81,302.19
	Departmental Total .....	\$125,106.19	\$108,459.11