

TRAFFIC COURT.

| Item | | Allowance | Expended |
|------|---------------------------------|--------------------|--------------------|
| | SALARIES AND WAGES : | | |
| 1 | Chief Magistrate | \$2,500.00 | \$2,499.96 |
| 2 | Assistants | 500.00 | 499.86 |
| 3 | Sergeants | 6,780.00 | 5,564.61 |
| 4 | Clerks | 3,120.00 | 3,100.00 |
| | EXPENSES : | | |
| 6 | Postage | 100.00 | 30.00 |
| 7 | Printing | 600.00 | 198.45 |
| 8 | Books and Periodicals | 400.00 | 340.25 |
| 9 | Telegraph and Telephone | 202.20 | 202.20 |
| 10 | Miscellaneous | 297.80 | 105.58 |
| 11 | Addition and Improvements | 3,000.00 | 3,000.00 |
| | SUMMARY : | | |
| | Salaries and Wages | \$12,900.00 | \$11,664.43 |
| | Expenses | 4,600.00 | 3,876.48 |
| | Departmental Total | \$17,500.00 | \$15,540.91 |

CROWNSVILLE STATE HOSPITAL.

| | | Allowance | Expended |
|--|-----------------------------|------------|------------|
| | SALARIES AND WAGES : | | |
| | Attendant | \$3,500.00 | \$3,500.00 |
|  | ..... | 4,823.83 | 4,823.83 |
|  | ..... | 600.00 | 600.00 |
|  | ..... | 2,500.00 | 2,500.00 |
|  | ..... | 840.00 | 840.00 |
|  | ..... | 900.00 | 900.00 |
|  | ..... | 2,309.59 | 2,309.59 |
|  | ..... | 2,145.35 | 2,145.35 |
|  | ..... | 2,888.16 | 2,888.16 |
|  | ..... | 1,151.42 | 1,151.42 |
|  | ..... | 1,080.00 | 1,080.00 |
|  | ..... | 1,020.00 | 1,020.00 |
|  | ..... | 4,357.20 | 4,357.20 |
|  | ..... | 3,569.49 | 3,569.49 |
|  | ..... | 120.00 | 120.00 |
|  | ..... | 720.00 | 720.00 |
|  | ..... | 858.55 | 858.55 |
|  | ..... | 90 | 3,536.90 |
| | | | 12,676.07 |
| | | | 142.74 |
| | | | 121.28 |
| | | | 238.01 |
| | | | 27,725.13 |
| | | | 7,977.88 |
| | | | 279.91 |
| | | | 267.29 |
| | | | 306.59 |
| | | | .14.92 |
| | | | 80.11 |
| | | | 92.41 |
| | | | 69 |
| | | | 3 |