

CROWNSVILLE STATE HOSPITAL.

		Allowance	Expended
	SALARIES AND WAGES:		
1	Superintendent	\$2,500.00	\$2,291.63
2	First Assistant Physician	1,500.00	1,375.00
3	Interne	700.00	88.07
5	Interne	700.00
6	Secretary-Treasurer	600.00	550.00
7	Purveyor and Accountant	2,179.03	1,925.00
8	Stenographer	900.00	397.33
9	Farm Manager	990.00	907.50
10	Farm Hands, 3	2,600.00	1,526.15
11	Chief Engineer	1,500.00	1,349.19
12	Assistant Engineers, 2	1,390.00	989.88
13	Industrial Employes, 3	1,755.00	880.00
14	Storekeeper	1,000.00	880.00
15	Cook	900.00	822.33
16	Attendants, 17	5,162.60	3,410.01
17	Nurses, 20	5,430.00	3,556.15
18	After-Care Workers	120.00	30.00
19	Seamstress	600.00	500.54
20	Laundrymen, 2	914.37	839.37
21	Carpenters, 2	2,762.00	2,443.45
	EXPENSES:		
22	Heat, Light and Power	9,000.00	7,562.94
23	Postage	153.00	102.61
24	Office Supplies	80.00	73.14
25	Printing	340.00	125.87
26	Food	36,769.62	28,848.98
27	Wearing Apparel	9,865.18	5,145.40
28	Medicine, Medical and Surgical Supplies	1,525.42	1,058.84
29	Laboratory Supplies	477.82	39.81
30	Household Supplies	3,910.27	3,265.09
31	Agricultural Implements and Supplies	13,000.00	10,354.17
32	Telegraph and Telephone	1,016.27	674.34
33	Administration Expenses	2,405.55	2,136.25
34	Industrial Shop	543.13	237.56
35	Miscellaneous	2,302.80	1,966.45
36	Repairs and Improvements	4,597.05	3,523.39
	BUILDINGS:		
38	New Tuberculosis Quarters	20,000.00
	EQUIPMENT:		
40	Furnishings	4,557.95	2,530.76
41	Sewage Disposal Plant	5,000.00	546.46
	SUMMARY:		
	Salaries and Wages	34,203.00	24,761.60
	Expenses	85,986.11	65,189.74
	Buildings	20,000.00
	Equipment	9,557.95	3,077.22
	INSTITUTIONAL TOTAL	\$149,747.06	\$93,028.56