

SPRINGFIELD STATE HOSPITAL.

		Allowance	Expended
SALARIES AND WAGES:			
1	Superintendent	\$3,000.00	\$3,000.00
2	Living Expenses of Dr. Clark	1,000.00	1,000.00
3	Clinical Director	1,773.33	1,773.33
4	House Physicians and Visiting Dentists, 5	5,353.33	5,353.33
5	Stenographers	1,355.98	1,355.98
6	Treasurer	500.00	500.00
7	W. H. Forsythe, Farming Committee	500.00	500.00
8	Clerk	1,700.00	1,700.00
9	Chief Engineer	2,116.67	2,116.67
10	Assistant Engineers and Firemen, 9	4,753.76	4,753.76
11	Male Supervisor, 1; and Attendants, 71; Female Supervisor, 1; and Nurses, 66	39,427.27	39,427.27
12	Farm Manager, 1; Farm Hands, 13; including Dairymen and Piggeryman	6,188.35	6,188.35
13	Storekeeper, 1; Assistants, 2	2,109.31	2,109.31
14	Housekeepers, 4; Stewards, 4; Cooks and Kitchen Helpers, 10	7,151.94	7,151.94
15	Mechanics, 11; Carpenters, Painters, Tanners, Blacksmiths and Assistant	7,327.51	7,327.51
16	Auto Truck Driver, 1; and Stableman, 2	1,433.12	1,433.12
17	Laundryman, 1; Assistant, 1; and Helpers, 6	2,322.53	2,322.53
18	Policemen, 2	1,244.60	1,244.60
19	Supervisor of Roads and Improvements, 1; and Helpers, 4	1,247.64	1,247.64
EXPENSES:			
20	Fuel	43,014.99	43,014.99
21	Office Supplies, Postage and Printing	928.39	928.39
22	Books and Periodicals	36.85	36.85
23	Food	128,444.26	96,281.19
24	Podder	3,675.71	3,675.71
25	Wearing Apparel	23,790.91	23,790.91
26	Medicine, Medical and Surgical Supplies, Labor- atory Supplies	2,952.42	2,952.42
27	Household Supplies	19,450.92	19,450.92
28	Agricultural Implements and Supplies, Seeds, Fertilizer, Provender, Etc.	2,886.86	2,886.86
29	Live Stock	1,913.26	1,913.26
30	Telephone and Telegraph	1,617.37	1,617.37
31	Freight and Express	2,975.41	2,975.41
32	Power Plant	2,478.10	2,478.10
33	Ordinary Repairs	7,010.38	7,010.38
34	Shop Expenses	13,918.73	13,918.73
35	Amusement	469.04	469.04
36	Insurance	1,749.42	1,749.42
37	Other Expenses	3,550.72	3,550.72
38	Sundries	9,924.83	9,924.83
SUMMARY:			
	Salaries and Wages	90,505.34	90,505.34
	Expenses	270,788.57	238,625.50
	INSTITUTIONAL TOTAL	\$361,293.91	\$329,130.84