

STATEMENT D.

Estimated Disbursements and Cash Balances During the Fiscal Year
Ending September 30th, 1917.

Character of Disbursements, Classified by Governmental Functions.	From What Funds.		
	General Funds	Special Funds	Loan Funds
1. General Government.			
Legislative:			
Secretary of Senate	\$300 00		
Chief Clerk House of Dele- gates	300 00		
Legislative Printing	6,400 00		
Executive:			
Governor's Office and Man- sion	41,200 00		
Other Executive Offices and Boards	170,870 00		
Judicial:			
Court of Appeals	69,600 00		
Other Courts and Pensions	133,100 00	\$12,000 00	
State Law Department ...	20,000 00		
General Government Buildings:			
Watchmen, Janitors, Etc...	16,180 00		
Insurance, Repairs, Etc...	38,000 00		
Rent of Offices in Baltimore	15,000 00		
2. Protection of Persons and Property.			
Military	142,700 00		
Industrial	55,000 00	70,000 00	
Financial		70,000 00	
Regulation of Public Services	96,000 00		
Ice Boat "Annapolis"	25,000 00		
Board of Labor and Statistics	35,000 00		
3. Promotion of Agriculture.			
Maryland College of Agri- culture	144,500 00	4,100 00	
Agricultural Fairs	5,000 00		
Immigration Fund	8,700 00		
Agricultural Lime Board	12,000 00		
4. Conservation and Develop- ment of Natural Resources.			
State Geological Survey	14,000 00		
State Board of Forestry ...	15,000 00		
Conservation Commission (Oysters, Fish, Game, Etc.)		115,000 00	